

eDumbe Municipality

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ALL CORRESPONDENCE TO BE ADDRESSED TO THE MUNICIPAL MANAGER

Reference No: EDCO 05/19/10.111-30/05/2019

DATE: 27 June 2019

EXTRACT

Extract from the Minutes of the Council Meeting held on 27 June 2019 in the Council Chamber, Paulpietersburg.

EDCO 05/19/10.111 TABLING OF FINAL ANNUAL BUDGET FOR 2019/20 TO 2021-22 MTREF FINANCIAL YEAR

Council resolved;

1. That the Mayor of eDumbe Local Municipality, acting in terms of section 16 (2) of the Municipal Finance Management Act, (Act 56 of 2003) hereby table the Final Annual Budget and Budget related policies to a council meeting.
 - 1.1. To approve the budget and Medium-Term Revenue and Expenditure Framework (MTREF) for the three year period commencing in 2019/2020 financial year.
 - 1.2. To approve of the operational and Capital budget for the outer years 2019/2020 and 2020/2022.
 - 1.3. To approve the provision was made for a general increase of 8.5% on Employee Related Costs and 8.5% provision for the Upper limits for Remuneration and allowances for Councillors, implementation being subject to the confirmation by the SALGBC for employees and approval by MEC for Co-operative Governance and Traditional Affairs for councillors.
 - 1.4. To take note that the mSCOA Regulations and Integrated Development Plan was observed and taken into account in the compilation of the budget.
 - 1.5. That copies of the budget are submitted to National Treasury, DPLG, DTLGA and Provincial Treasury as per the requirements of the MFMA.
 - 1.6. To approve the developed Electricity Theft By-law which will be communicated through public participation.
 - 1.7. To approve the budget funding (grants) and the proposed tariff charges.
 - 1.8. To approve the reviewed tariffs as per the MFMA Budget Circular and NERSA guidelines for electricity tariffs.
 - 1.8.1. That the tabled budget for the year 2019/2020 & indicative figures for the 2 projected outer years be adopted by Council as set out in the following schedules:

1.8.1.1.	Table A1	Budget Summary
1.8.1.2.	Table A2	Budgeted Financial Performance (By Standard Classification)
1.8.1.3.	Table A3	Budgeted Financial Performance (By Municipal Vote)
1.8.1.4.	Table A4	Budgeted Financial Performance (Revenue &

- Expenditure)
- 1.8.1.5. Table A5 Budgeted Capital Expenditure
 - 1.8.1.6. Table A6 Budgeted Financial Position
 - 1.8.1.7. Table A7 Budgeted Cash Flows
 - 1.8.1.8. Table A8 Cash Backed Reserves
 - 1.8.1.9. Table A9 Asset Management
 - 1.8.1.10. Table A10 Basic Service Delivery Measurement
 - 1.8.1.11. Supporting documents from SA1 – SA37

1.9.1 To approve the review the below policies;

- 1.9.1.1 Credit Control policy
- 1.9.1.2 Budget Policy
- 1.9.1.3 Cash Banking Inv Management
- 1.9.1.4 Tariff Policy
- 1.9.1.5 Petty Cash Policy
- 1.9.1.6 Debt impairment
- 1.9.1.7 Virement Impairment Policy
- 1.9.1.8 SCM Policy
- 1.9.1.9 Indigent Policy
- 1.9.1.10 Property Rates Policy

Proposed: Honourable EXCO member; Councillor ND Sibiya

Seconded: Honourable Deputy Mayor; Councillor ND Ndlangamandla

Certified as a true reflection of decisions taken by the Council in the Council Meeting held on Thursday, 27 June 2019 in the Council Chamber, Paulpietersburg.



MP KHATHIDE
MUNICIPAL MANAGER