

eDumbe Municipality



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ALL CORRESPONDENCE TO BE ADDRESSED TO THE MUNICIPAL MANAGER

Reference No: EDCO 02/22/7.49- 28/02/2022 DATE: 28 February 2022

EXTRACT

Extract from the Minutes of the Special Council Meeting held on the 28 February 2022 in the Council Chamber Paulpietersburg.

EDCO 02/22/7.49 TABLING OF ADJUSTED BUDGET FOR 2021/22 TO

2023/ 24 MTREF FINANCIAL YEAR

After consideration Council resolved;

1. That in terms of section 16 (2) of the Municipal Finance Management Act, (Act 56 of 2003), to accept the Hon. Mayor's tabling of the 2021/2022 Municipal Adjusted Budget and all budget related policies to Council.
2. Further resolved:

- 2.1. That the 2021/2022 adjusted budget and Medium-Term Revenue and Expenditure Framework (MTREF) for the three-year period commencing in 2021/22 financial year.

- 2.2. The Operational and Capital adjusted budget for the outer years 2021/22 and 2023/2024.

- 2.3. That this budget provides for the general increase of 4.1 % on Employee Related Costs and provision for the Upper Limits for Remuneration and Allowances for Councilors and Political Office Bearers. However, implementation of any staff salary increases be subject to the confirmation by the SALGBC first. Further any increase for Councilors be subject to approval by MEC for Co-operative Governance and Traditional Affairs.

- 2.4. And Note that the preparation of this budget took into consideration mSCOA Regulations and Integrated Development Plan.

- 2.5. That the copies of the adjusted Budget be submitted to National Treasury, DPLG, DTLGA and Provincial Treasury as per the requirements of the MFMA.

- 2.6. And approve the developed Electricity Theft By-law which will be communicated through public participation and to take note of the Budget related policies.

2.7. And approve the budget funding (grants) and the proposed tariff charges.

2.8. And approve the reviewed tariffs as per the MFMA Budget Circular and NERSA guidelines for electricity tariffs.

2.8.1. That the tabled adjusted budget for the year 2021/2022 & indicative figures for the 2 projected outer years be adopted by Council as set out in the following schedules as well as the revised SDBIP:

❖ Various policies approved by Council underpin governance and the financial functioning of the municipality and are relevant to the budget process. The purpose of this section of the Budget Report is to indicate the key policies in this regard and to seek review by Council of any amendments and new policies that are align to current situation. The following policies are approved:

2.8.2. That the approve special adjustment budget for the year 2021/22 & indicative figures for the 2 projected outer years be adopted by Council as set out in the following schedules:

2.8.3. KZN261 eDumbe - Approve B2 Adjustments Budget Financial Performance.
2.8.4. KZN261 eDumbe - Approve B3 Adjustments Budget Financial Performance.
2.8.5. KZN261 eDumbe - Approve B4 Adjustments Budget Financial Performance.
2.8.6. KZN261 eDumbe - Approve B5 Adjustments Capital Expenditure Budget by vote and funding.

2.8.7. KZN261 eDumbe - Approve B6 Adjustments Budget Financial Position.

2.8.8. KZN261 eDumbe - Approve B7 Adjustments Budget Cash Flows

2.8.9. KZN261 eDumbe - Approve B8 Cash backed reserves/accumulated surplus reconciliation

2.8.10. KZN261 eDumbe - Approve B10 Basic service delivery measurement.

2.8.11. Supporting documents from SB1 – SB20

Proposed: Deputy Mayor: Councillor SJ Kunene

Seconded: EXCO member: Councillor ND Ndiangamandla

Certified as a true reflection of decisions taken by the Council Meeting held on Monday, 28 February 2022 in the Council Chamber, Paulpietersburg.

**CLLR DJ NHLENGETHWA
HONOURABLE SPEAKER**

