

eDumbe Municipality

10 Hoog Street
Private Bag X308
PAULPIETERSBURG 3180



☎ : (034) 895 1650
Fax : (034) 895 1182
edumbekz261@mweb.co.za

ALL CORRESPONDENCE TO BE ADDRESSED TO THE MUNICIPAL MANAGER

Reference No: EDCO 05/22/9.63 – 30/05/2022

DATE: 30 May 2022

EXTRACT

Extract from the Minutes of the Council Meeting held on the 30 May 2022 in the Council chamber, Paulpietersburg.

EDCO 05/22/9.63 TABLING OF FINAL BUDGET FOR 2022/23 TO 2024/25 **MTREF FINANCIAL YEAR**

After consideration Council resolved;

1. To approve the eDumbe Local Municipality Budget as in terms of section 16 (2) of the Municipal Finance Management Act, (Act 56 of 2003) and all Budget related policies.
 - 1.1 That the final budget and Medium-Term Revenue and Expenditure Framework (MTREF) for the three-year period commencing in 2022/23 financial year be approved.
 - 1.2 To approve final budget of the Operational and Capital budget for the outer years 2022/23 and 2024/2025.
 - 1.3 To approve that the final budget a provision was made for a general increase of 5.7% on Employee Related Costs and provision for the Upper limits for Remuneration and Allowances for Councillors, implementation being subject to the confirmation by the SALGBC for employees and approval by MEC for Co-operative Governance and Traditional Affairs for councillors.
 - 1.4 To approve that the mSCOA Regulations and Integrated Development Plan was observed and taken into account in the compilation of the budget.
 - 1.5 To submit copies of the budget to National Treasury, DPLG, DTLGA and Provincial Treasury as per the requirements of the MFMA.
 - 1.6 To approve the Electricity Theft By-law and Budget related policies.
 - 1.7 To approve the budget funding (grants) and the proposed tariff charges.
 - 1.8 To approve the reviewed tariffs as per the MFMA Budget Circular and NERSA guidelines for electricity tariffs.
 - 1.8.1 That the tabled Final budget for the year 2022/23 & indicative figures for the 2 projected outer years adopted by Council as set out in the following schedules:
 - Table A1 Budget Summary
 - Table A2 Budgeted Financial Performance (By Standard Classification)
 - Table A3 Budgeted Financial Performance (By Municipal Vote)
 - Table A4 Budgeted Financial Performance (Revenue & Expenditure)

eDumbe Municipality

10 Hoog Street
Private Bag X308
PAULPIETERSBURG 3180



☎ : (034) 995 1650
Fax : (034) 995 1182
edumbekz261@mweb.co.za

ALL CORRESPONDENCE TO BE ADDRESSED TO THE MUNICIPAL MANAGER

Reference No: EDCO 05/22/9.63 – 30/05/2022

DATE: 30 May 2022

EXTRACT

Extract from the Minutes of the Council Meeting held on the 30 May 2022 in the Council chamber, Paulpietersburg.

EDCO 05/22/9.63 TABLING OF FINAL BUDGET FOR 2022/23 TO 2024/25 **MTREF FINANCIAL YEAR**

After consideration Council resolved;

1. To approve the eDumbe Local Municipality Budget as in terms of section 16 (2) of the Municipal Finance Management Act, (Act 56 of 2003) and all Budget related policies.
 - 1.1 That the final budget and Medium-Term Revenue and Expenditure Framework (MTREF) for the three-year period commencing in 2022/23 financial year be approved.
 - 1.2 To approve final budget of the Operational and Capital budget for the outer years 2022/23 and 2024/2025.
 - 1.3 To approve that the final budget a provision was made for a general increase of 5.7% on Employee Related Costs and provision for the Upper limits for Remuneration and Allowances for Councillors, implementation being subject to the confirmation by the SALGBC for employees and approval by MEC for Co-operative Governance and Traditional Affairs for councillors.
 - 1.4 To approve that the mSCOA Regulations and Integrated Development Plan was observed and taken into account in the compilation of the budget.
 - 1.5 To submit copies of the budget to National Treasury, DPLG, DTLGA and Provincial Treasury as per the requirements of the MFMA.
 - 1.6 To approve the Electricity Theft By-law and Budget related policies.
 - 1.7 To approve the budget funding (grants) and the proposed tariff charges.
 - 1.8 To approve the reviewed tariffs as per the MFMA Budget Circular and NERSA guidelines for electricity tariffs.
 - 1.8.1 That the tabled Final budget for the year 2022/23 & indicative figures for the 2 projected outer years adopted by Council as set out in the following schedules:
 - Table A1 Budget Summary
 - Table A2 Budgeted Financial Performance (By Standard Classification)
 - Table A3 Budgeted Financial Performance (By Municipal Vote)
 - Table A4 Budgeted Financial Performance (Revenue & Expenditure)

- Table A5 Budgeted Capital Expenditure
 - Table A6 Budgeted Financial Position
 - Table A7 Budgeted Cash Flows
 - Table A8 Cash Backed Reserves
 - Table A9 Asset Management
 - Table A10 Basic Service Delivery Measurement
 - Supporting documents from SA1 – SA37
- Schedule A budget document (A1 – A10)
 - Supporting Schedule (SA1 – SA37)
 - mSCOA compliant Budget
 - Assessment from Provincial treasury.
 - Budget Policies
 - Cash, Banking Investment Management Policy
 - Credit Control Policy
 - Customer care, credit, debt collection policy
 - Debt Impairment Policy
 - Debt-Incentive-Scheme Policy
 - Indigent Policy
 - Indigent support Procedure Policy
 - Petty Cash Policy
 - Property Rates Policy
 - SCM Policy
 - Tariff Policy
 - Virement Policy
 - Cost containment Policy
 - Leave Policy
 - Outdoor advertising Policy
 - Risk management Policy
 - Overtime Policy
 - Recruitment and Selection Policy
 - Training and Selection Policy
 - EPWP Policy
 - Consultancy Policy
 - Procurement of Infrastructural Projects
 - Debt Incentive Scheme Policy
 - HR Policy Manual

2022/23 Electricity Tariff Application

- eDumbe local Municipality is hereby applying for the following tariff application increase for the 2022/23 financial year.

- **Domestic: Prepaid and Conventional** **c/kwh**
- Block 1. 0 – 50 kWh 133.86
- Block 2. 51 – 350 kWh 167.69
- Block 3. 351 – 600 kWh 233.99
- Block 4: > 600 kWh 242.65
- *Conventional metering, fixed monthly charge of R 303.38 per month

- **Commercial prepaid** **c/kwh**
- Energy Charge. 282.37
-
- **Commercial: Conventional** **c/kwh**
- Energy Charge. R 222.77
- *Conventional metering, fix monthly charge of R 942.29 per month
-
- **Commercial (Vacant land)**
- Basic charge R 731.28
-
- **Industrial:**
- Energy Charge. R 132.789 c/kWh
- Demand Charge. R 284.36 kva
- Basic Charge. R 5574.89 per month

Tariffs are as follow:

Property Category	Budget 2021/2022	Rebate	Budget 2022/23	Rebate
Residential	0.008990		0.009396	
Business, Commercial	0.020611	10%	0.021983	10%
Industrial business	0.024156		0.025243	
Agricultural	0.001886		0.001997	
Public Service Purposes	0.030036		0.030212	
Public Service Infrastructure	0.005082		0.005309	
Vacant Land	0.030236		0.031602	
Place of Public Worship	Exempted 100%			
Municipal properties				
Communal Land				
Public Benefit Organisation Properties, and Non-Profit Organisation Properties				

The municipality will be charging interest on overdue accounts in 2022/23 financial year for all services at the rate of 0.5 % on 30 days account in arrears, because of incorrect or missing customers Data and challenges on sending of statements

Waste Removal and Impact of Tariff Increases

The increase 4.9 % in the waste removal tariff is proposed from 1 July 2021. The following table compares current and proposed amounts payable from 1 July 2022:

Waste removal proposed tariffs	2021/22 excl. VAT	2022/23 excl. VAT
1. Domestic removal - Refuse	R 136	R 142.66
2. Business removal - Refuse		
1 - 2 Bins	R 373.00	R 391.27
3 - 4 Bins	R 560.00	R 587.44
5 - 6 Bins	R 603.00	R 632.54
More than 6 Bins	R 864.00	R 906.36

Proposed: Councillor MVS Mkhwanazi

Seconded: Honourable Deputy Mayor: Councillor SJ Kunene

Certified as a true reflection of decisions taken by the Council Meeting held on Monday, 30 May 2022 Council chamber, Paulpietersburg.


CLLR DJ NHLENGETHWA
HONOURABLE SPEAKER