

éDumbe Municipality

10 Hoog Street
Private Bag X308
PAULPIETERSBURG 3180



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ALL CORRESPONDENCE TO BE ADDRESSED TO THE MUNICIPAL MANAGER

ISABELO MALI SIKA

2023/2024 SOMKHANDLU WASE DUMBE, ESETHULWA
UMHLONISHWA UMEYA, CLLR M.S MKHABELA
28 NHLABA 2023, EDUMBE LOCATION COMMUNITY HALL

Umhlonishwa USomlomo Womkhandlu, Cllr DJ Nhlengethwa

Amakhosi aseNdlunkululu

Izinduna Zonke Ezikhona

Iphini leMeya, Cllr SJ Kunene nelunga le-EXCO, Cllr ND Ndlangamandla

Whip, MPAC Chair

Amakhansela Onke oMkhandlu wase Dumbe

Iziphathimandla zikaMasipala ezikhona

Izisebenzi ezivela eminyangweni ehlukehlukehene kahulumeni –Sector Departments

iZakhamuzi zase Dumbe Lonkana

Izivakashi Ezahlukehlukehene

Sanibonani!

Zakhamuzi zase Dumbe ngicela ukuthata leli ithuba ukubonga kusomandla ukungipha lelithuba lokuzothula isabelo mali 2023/2024. Ngimi lapha phambi kwenu njengesithunywa senu sokuletha intuthuko nezidingo zomphakathi eDumbe. Sekuphele unyaka nezinyanga ezinhlanu ngikuleliHhovisi njengoMeya wenu, lesisikhathi singinikeze ithuba elanele lokuqonda nokuhlangana nani ngilalele ukuthi yizona ziphi izinto enizidingayo nenizifunayo. Njengeqembu lezepolitiki elingithumileyo iNFP, siyakuqhakambisa ukusebenza namaKhosi nezinhlaka

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zemiphakathi. Sihlanganile nezindlu zobukhosi sacoshela izimfuno zoBukhosi baseDumbe, kanye nabefundisi, neminyango eyehlukene.

Namuhla isabelo mali esizokwenza ukuthi umuntu waseDumbe abenentokozo yokuba yisakhamuzi saseDumbe. Nginyaqonda ukuthi akusilo iqembu lethu lezePolitiki elingongqaphambili lodwa lapha eMkhandlwini, kodwa wonke amaqembu ezePolitiki akhona emkhandlwini sihambile nawo wonke silalela izimvo zomphakathi saze sahlangana sodwana izikhawu sicija amasu nezinhloso zoMkhandlu, okwenze savumelana ngombono owodwa othi, iDumbe eminyakeni ezayo kungakashayi u2035 izoba yisibuko sezwe nesango elikhazimulayo nendawo lapho kuthuthukiswa khona umphakathi ngezinga eliphezulu. iDumbe kube yindawo wonke umuntu ohlezi kulo abenokuziqgaja ngokuthi ungowaseDumbe. Umbono ngesilungu uthi **“By 2035 éDumbe will be a Liveable, Economically Progressive Municipality and a Gateway to Kwazulu-Natal.”**

Kusukela kuZibandlela ka 2022, ngokulandela iMithetho yoMasipala sihlalile kuwowonke amaWadi, nakuzozonke izigodi nezigceme ezinkundleni esizibiza ngama WarRooms. Loluhlelo lokubonisana lwaze lwafika kumhlangano odidiyelwe wokuzobonisana nokucoshela emphakathini konke umphakathi othi uyakufisa kunyaka ozokwethwasa wezimali ka2023/2024, ozoqala ngoNtulikazi (July) 2023. Asigcinanga lapho sabuye sazokwethulela umphakathi wonke amaqhingaswathu ngo- April 2023 kuwo lonyaka, lapho wonke amasu namaqhinga okuletha intuthuko emphakathini amukelwa khona ngo- eLethu. Ngingabalula izinto esizaziyo sonke ezihlupha umphakathi wethu wonke, engaphathiswa izakhamuzi ukuthi sibophe wonke amaxhama sihlanganise ibutho lezempi lokulwa nobubha eDumbe, yilezi uma ngisika elijikayo: **(a)** Ukusweleka kwamanzi; **(b)** Ukwesweleka kwezindawo zokuhlala ikakhulukazi imizi, izindlu zochaso, amatayitela; **(c)** ukufakelwa kukagesi; **(d)** ukuvuselelwa nokwakhiwa kwemigwaqo; **(e)** ukwakhiwa kwezindawo zokuhlanganyela nezokuhweba; **(f)** ukusondeza amathuba emisebenzi; **(g)** ukuvuselelwa kokuziphatha kwabantu; **(h)** ukuhleleka nokuthuthukiswa kwentsha (*youth development*); **(i)** ukuhleleka zonke ezemidlalo nezobuciko (*both sports, arts & cultural affairs*); **(j)** nokusondela kwabezomthetho ekuqinisekeni ezokuphepha (*public safety*).

Zonke lezizinto ezilishumi esengizibalulile ngenhla yizo uMkhandlu kuleminyaka emihlanu esizobhekana nazo ngqo emehlweni. Ngokubambisana neminye iminyango nezinhlaka zikaHulumeni zonke sizoshesha sizisombulule lezingqinamba esibhekene nazo eDumbe.

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Isibonelelo sabamhlwempu / Indigent Support

Kuyisibopho ukuthi njengohulumeni waseDumbe sihlizweke isabelo mali sokubonelela abangenawo amandla okuzisiza. Sizoziniseka ukuthi labo asebehlonziwe bazokwephulelwa amanani entela kaGesi neyomhlaba ngesilinganiso esingu 50%, besekuthi abafisa ukulekelelwa ngokulondoloza abedulile emhlabeni babo bazosizakala. Kodwa loluhlelo sizokhuphula indlela yokuzihlolela mathupha ngaphambi kokuthi ufumane usizo.

Amanzi / Water

Inqinamba yamanzi ibheke, hhayi thina sodwa lapha eDumbe, kodwa izwe lonke. uMkhandlu waseZululand yiwo ngokwezimiso zomthetho ohlinzeka amanzi kubantu. Thina okwethu ukuba zithunywa zenu ukunikhulumela nokuthi nibe seqhulwini lwezinhlelo zokulethwa kwamanzi. Ngiyaxhumana noMhlonishwa uMeya waseZDM ukuthi iDumbe libephezulu ezinhlelweni zabo nakuwo lonyaka. Ngingabika nje ukuthi ekuxoxisaneni naye kanye noHulumeni kaZwelonke sekuphasisiwe ukuthi kubekwe imali engaphezulu kwezigidi ezingamakhulu amaThathu (R307 million) ozoqondana nokuzokwakhiwa kweziphelo nezigayo zamanzi nokuchithwa kwendle ehamba ngamapayipi amanzi (*water borne waste water treatment system*). Akukhona lokhu kuphela okuzofakwa kuzovuselelwe imithombo yamanzi (Boreholes). Ngibuye ngacela nasemnyangweni kaMhlonishwa Bongiwe Sithole Molo (COGTA) ukuthi baqhubeke nokusifakela izigayo zamanzi (Boeholes).

Ugesi / Electricity

Somlomo ukuhlinzeka kukagesi akusona isibopho semikhandlu yodwana kodwa ukubambisana noMnyango wezokuMbiwaphansi naMandla. Kuyaye kwabelwane ukuthi yizona ziphi izindawo abacela sibaphuthumisele ukufakwa kukagesi. Kulonyaka wezimali ozokwethwasa esabelweni esisitholile sihlonze ukufaka ugesi lezindawo:

ENERGY ELECTRIFICATION			
Electrification Services	KwaSonela Electrification Phase 4	Electrification	5 705 000
Electrification Services	KwaLembe Electrification Phase 2	Electrification	2 400 000
Electrification	Moscow Electrification	Electrification	1 900 000

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Services			
Electrification Services	Kwahhulumbe	Electrification	2 500 000
Electrification Services	Emasimini	Electrification	2 000 000
Electrification Services	Kwakhambula	Electrification	3 300 000
Electrification Services	Esikhaleni	Electrification	3 500 000
Total Expenditure			21 305 000

Sibuye sacela ukuthi kuwowonke amaWard ayesevele ehlo mulile ngogesi, kubuyelwe kuwo kubhekwe imizi emisha eyakhiwe kamumva, seluphothuliwe uhlelo lokufakwa kukagesi sesiyodlulisa uhlelo lwama (in-fills).Loluhlelo siyalusebenza ngokuthi kuhlonzwe zonke izindawo ngokusizwa yiminyango kazwelonke nesifundazwe.Nathi njengeDumbe siphose esinakho ekulekeleleni uma kwenziwa ucwaningo lwabazohlomula.

Ukwakhiwa Kwezindlu Zemixhaso / Human Settlements

Kuyiqiniso ukuthi amakhaya aseminyene nakho lokho sekudala nokuxabana kwemindeni. Ngaphandle nje kwemisebenzi evele yenziwa njengako Ophuzane, Tholakele, Mangosuthu, nakoGreenfields.Ngingabika ukuthi sekuphasisiwe kwezicelo kuqalile kugug'ifosholo kulezidawo ezilandelayo:

- Mphundu Housing ward 6;
- Thubelisha Housing ward 3 ;
- Tholakele housing ward 5,

Ngingabika ukuthi sekusemome ukuthi kuphothulwe ukuphasiswa kwezicelo zalama projects alandelayo:

- Mahloni Housing ward 7;
- Ngwanya Housing ward 2;
- eDumbe Phase 3 Housing ward 3;
- uHlelo lezindlu laba phila ngokukubazeka

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Ezokuphepha / Public Safety and Security:

Sisodwana ngeke sakuqeda nya ubugebengu. Siyazibophezelela ekutheni iHhovisi lika soMlomo njengoShampeni wePublic Participation, amaWard Committees nama Ward Police Forums singakwazi ukuqhamuka namasu okulwisana nobugebengu. Yize ngingeke ngaqhagula lapha amasu nezinto esizenzayo sibambisene kodwa okumbala nje engingakukusho ukuthi siqiniseke ukuthi amaPaki ayakhanya, sizame ukubiywa kwePaki esedolobheni, sikhuphule izinga lokwenza izivimba ndlela (Road Blocks) kokunye.

Inqala siZinda / Infrastructure

Bakhulumile abantu baseDumbe ezinkundleni lapho kade sixhumana khona ukuthi kulonyaka bafisa okungenani sibalungisele imigwaqo. Kulonyaka kuzokwenziwa imisebenzi eyishlanu ezoletha ushintsho emindenini futhi ifukule nosokontileka bendawo:

MIG Project	Kwangwanya Bridge	Bridge	R 4 500 000
MIG Project	Ngaben Access Road	Transport	R 4 500 000
MIG Project	Lindelani Access Road	Transport	R 4 800 000
MIG Project	Kwa Bhukuda Pedestrian Bridge	Transport	R 2 800 000
MIG Project	Kwa Nkomo Bridge	Bridge	R 3 000 000
TOTAL MIG			R 19 600 000

Inhlanzeko Yamadolobha/ Cleaner Communities and Environment:

Ukuze umkhandlu uhehe osomabhezini abazothuthukisa indawo yaseDumbe kumele izindawo esihlala kuzo zihlanzeke ngezinga eliphezulu. Ngaphandle nje kokuthi ngiyazibambela mathupha ekukhucululweni immfucuzo ngiyaqiniseka ukuthi zonke izinhlaka zikahulumeni njengo Community Works Program (CWP) siwasebenzise kulezinhlelo.

Ngokuxoxisana namaKhosi akithi aseDumbe sisohlelweni lokuhlonza indawo yokulahla udoti. Akukhona kuphela ukuthi kuyobe kulahlwa uDoti kodwa kuzoba namathuba emisebenzi azovuleka ngenkathi kwakhiwa leyondawo ngesabelo esilinganiselwa **kuR17 Million** esizoyithola kuMnyango Wezokuthuthukiswa koMnotho esiFundazweni (EDTEA). Kuzobuye kube yindawo lapho kwehlukaniswa khona udoti ongabuye usebenze kabusha (Waste reCycling). Ngiyacela ukuthi sibambisane nezakhamuzi zonke zaseDumbe ukuthi lendawo siyihlonze ukuze kuthuthuke iDumbe lethu.

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Ukuthuthukiswa KwaMakhono

iQembu elingithumileyo iNFP kwingqubo Mgomo yayo esayifundiswa ngumsunguli wayo osewasendulela uKaMagwaza-Msibi lingithume ukuthi ekwenzeni kwethu asiqiniseke ukuthi sithuthukisa amakhono ikakhulukazi kubantu abasebasha. Ngokusebenza ngokubambisana neminye iminyango kahulumeni sizoziniseka ukuthi ezemidlalo namaciko kwenzeka nagamawala nangamandla amakhulu. Kungekhona kuphela ukuthi sizobhekelela ezemidlalo kodwa nokuncedisa abantu abasha kuwowonke amaWard ngezincwadi zokushayela sizokwenza.

Siwumkhandlu sinalezinhlelo esizozenza kulonyaka wezimali 2023/2024:

A. Quarter 1 PRIORITIES (1 July- 30 September 2023)

PROGRAM	SECTION
Local Golden Games	Special Programs
Umgubho weNyanga Yabesifazane / Women's Month celebration / Summit	Special Programs
Umkhankaso Wokuqwashisa Ngezemvelo Ezikoleni/ Environmental Awareness Campaign in Schools	Environmental Management
Imiqhudelwano elungiselela imidlalo kaMeya wendawo/ Tournaments in preparation for Local Mayors Games	Sports Development
INdebe Yomkhandlu Wasekhaya/ Local Mayoral Cup	Sports Development
Local & District Umbele Wethu	Social Cohesion
Umkhosi Womhlanga & Purchase of Maidens Materials	Social Cohesion
Umcintiswano Wamahhashi /Horse Riding Competition	Social Cohesion
Imidlalo Yendabuko/ Local & District Indigenous Games	Sports Development

A. Quarter 1 NEW PROGRAMS (1 July- 30 September 2023)

Ukuncintisana Kwedrama/ Drama Competition	Social Cohesion
Uhlelo lwamalayisensi/	Special Programs

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Drivers license programme for PWD	
Operation Siyaya Emhlangeni Outreach	Social Cohesion
Umkhankaso Wokuqwashisa Ngomdlavuzo/ Prostate Cancer Awareness Campaign	HIV/AIDS
Ingoma Yezintombi & Isigeke Somama	Social Cohesion
Imikomelo Yezemidlalo kaMeya/ 2023 Mayoral Sports Awards	Sports Development
Ukuqeqeshwa Kwama- Matrons/ Training for Matrons	Social Cohesion
Cothoza Provincial Competition	Social Cohesion
Ukuzibandakanya KwaMeya namaMatrons / Mayoral Engagement with Matrons	Social Cohesion
Hosting of Service Delivery Indaba (2022/2023 FY report)	OSS

B. Quarter 2 PRIORITIES (1 October - 31 December 2023)

PROGRAM	SECTION
Imidlalo Yabakhubazekile/ Disability Games local level and District level	Special Programs
District & Provincial Golden Games	Sports Development
District Mayoral Cup	Sports Development
SALGA Games	Sports Development
eDumbe Mayor's Marathon	Sports Development
Ingoma Yezinsizwa Competitions (26, 28 & 31 Dec)	Social Cohesion
Umkhankaso Wokuqwashisa Ngokuphepha Emgwaqweni / Road Safety Awareness Campaign	Public Safety

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Hosting of Service Delivery Indaba (Operation MBO)	OSS
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B. Quarter 2 NEW PROGRAMS (1 October - 31 December 2023)

PROGRAM	SECTION
UKhisimuzi wabadala/ Christmas for the Elderly	Special Programs
UKhisimuzi Wezingane/ Christmas for Children	Special Programs
UKhisimuzi wabakhubazekile/ Christmas for PWD	Special Programs
Iworkshop yeDrama nokwenza Ifilimu/ Workshop for Drama & Film Making	Social Cohesion
Zion Competition	Social Cohesion
eDumbe 1 st local artist Music Festival	Social Cohesion
Isibaya Samadoda	Special Programs
World Aids Day Celebration	HIV/AIDS
Snooker Tournament	Sports Development
Workshop for Soccer & Boxing Coaches and Umpires	Sports Development

C. Quarter 3 NEW PROGRAMS (1 January – 31 March 2024)

PROGRAM	SECTION
Umkhankaso Wokuqwashisa Ngomdlavuzwa Webele/ Breast Cancer Awareness Campaign	HIV/AIDS
Ukuncintisana Kosonkondlo/ Poetry Competition	Social Cohesion
Uhlelo lokulwa ngodlame kwabesifazane + Ukubulawa kwabesifazane/ Dialogues on GBV + Femicide	Special Programs
Imidlalo Yabakhubazekile yeprovince/ Provincial Disability Games	Special Programs
uMkhandlu Kubantu/ Taking Council to the People (Report Back)	Special Programs

D. Quarter 4 PRIORITIES (1 April –30 June 2024)

PROGRAM	SECTION
Ward Easter Games	Sports Development
Ingoma Yezintombi & Izinsizwa	Social Cohesion

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Umkhankaso Wezokuphepha Emgwaqweni/ Road Safety Campaign	Public Safety
Hosting of Service Delivery Indaba (Sector Departments Operation MBO)	OSS

Quarter 4 NEW PROGRAMS (1 April –30 June 2024)

PROGRAM	SECTION
Ukuhlangana kukaMeya namasonto/ Mayoral Religious Outreach	Social Cohesion
Hip Hop, Kwaito & Modern Dance Competitions	Social Cohesion
uMkhandlu Kubantu/ Taking Council to the People (Report Back)	Special Programs

Nginethemba lokuthi ngokubambisana nozakwethu, abasebenzi, nezakhamuzi siyokwazi ukuqiniseka ukuthi iVISION 2035 iyasondela maduze eDumbe ngokushesha. Isabelo mali soMkhandlu waseDumbe sakhiwe ngokuhlela kwemali esizoyiqoqa nemali esabelwe yona ngoHulumeni wesiFundazwe nokaZwelonke okumi kanje ngamafuphi:

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Operating Transfers and Grant Receipts

The National Treasury has allocated grants to the Municipality through DORA which will assist on the provision of the basic services. The schedule of grants received is as follows:

Details	Draft Budget 2023/24	Budget 2024/25	Budget 2025/26
GRANTS & SUBSIDIES			
National Government			
Equitable Share	99 026 000	105 089 000	101 552 000
Finance Management Grant	3 000 000	3 000 000	3 000 000
Municipal Infrastructure Grant	20 774 000	21 559 000	22 234 000
Integrated National Electrification	21 305 000	14 629 000	15 284 000
Public Works Integrated Grant	1 638 000	-	-
	145 743 000	144 277 000	142 172 000
Provincial Government			
Provincialisation of Libraries	1 426 000	2 050 000	2 142 000
Community Library Services	1 964 000	1 489 000	1 556 000
Strategy Grant Skill development	1 000 000		
Total Receipts From Provincial Gov	4 390 000	3 539 000	3 698 000
Total Grants & Subsidies	150 133 000	147 815 000	145 870 000

Uma sengiphetha Mama Somlomo bahlonishwa nezakhamuzi mina, Councillor M.S MKHABELA THE MAYOR OF ÉDUMBE MUNICIPALITY Ngethula lesisabelo zimali esilinganiselwa kwiziGidi ezingu R271 632 789 sonyaka ka 2023/2024 Medium-Term Revenue and Expenditure Framework (MTREF) yaseDumbe Local Municipality uthi niyemukele.

Ngiyabonga – Amandla !!!!

Phambili ngeDumbe Phambili !!!

Wena Wendlovu, bayede !!!

