

# eDumbe Municipality

10 Hoog Street  
Private Bag X308  
PAULPIETERSBURG 3180



☎ : (034) 995 1650  
Fax : (034) 995 1192  
edumbekz261@mweb.co.za

ALL CORRESPONDENCE TO BE ADDRESSED TO THE MUNICIPAL MANAGER

**REF NO. EDCO 05/23/7.94- 29/05/2023**

**Date: 29 May 2023**

## EXTRACT

**Extract from the Minutes of the Special Council Meeting held on the 29 May 2023 in eDumbe Library Hall, Paulpietersburg.**

### **EDCO 05/7.94 TABLING OF FINAL BUDGET FOR 2023/24 TO 2025/26** **MTREF FINANCIAL YEAR**

1. The Mayor of eDumbe Local Municipality, acting in terms of section 16 (2) of the Municipal Finance Management Act, (Act 56 of 2003) hereby table the draft Budget and Budget related policies to a council meeting.

After consideration Council resolved;

- 1.1. That the final budget and Medium-Term Revenue and Expenditure Framework (MTREF) for the three-year period commencing in 2023/24 financial year be approved.
  - 1.2. To approve of eDumbe Service Standard
  - 1.3. To table and approve comments by Provincial Treasury on Adjustment feedback report from Treasury.
  - 1.4. To approve final budget of the operational and Capital budget for the outer years 2023/24 and 2025/2026
  - 1.5. To approve final budget that provision was made for a general increase of 5.3% on Employee Related Costs and provision for the Upper limits for Remuneration and allowances for Councillors, implementation being subject to the confirmation by the SALGBC for employees and approval by MEC for Co-operative Governance and Traditional Affairs for councillors.
  - 1.6. To approve that the mSCOA Regulations and Integrated Development Plan was observed and considered in the compilation of the budget version 6.7.
  - 1.7. That copies of the budget are submitted to National Treasury, DPLG, DTLGA and Provincial Treasury as per the requirements of the MFMA.
  - 1.8. To approve of the Electricity Theft By-law and Budget related policies.
1. Schedule A budget document (A1 – A10)
  2. Supporting Schedule (SA1 – SA37)
  3. mSCOA compliant Budget version 6.7
  4. Budget Policies
  5. Cash, Banking Investment Management Policy
  6. Credit Control Policy

7. Customer care, credit, debt collection policy
8. Debt Impairment Policy
9. Debt-Incentive-Scheme Policy
10. Indigent Policy
11. Indigent support Procedure Policy
12. Petty Cash Policy
13. Property Rates Policy
14. SCM Policy
15. Tariff Policy
16. Virement Policy
17. Cost containment Policy
18. Leave Policy
19. Outdoor advertising Policy
20. Risk management Policy
21. Overtime Policy
22. Recruitment and Development Policy
23. Training and Selection Policy
24. EPWP Policy
25. Consultancy Policy
26. Procurement of Infrastructural Projects

1.7 To approved of the budget funding (grants) and the proposed tariff charges.

1.8 To approved of the reviewed tariffs as per the MFMA Budget Circular and NERSA guidelines for electricity tariffs.

1.9 That the tabled final budget for the year 2023/24 & indicative figures for the 2 projected outer years be adopted by Council as set out in the following schedules:

1.9.1.1 Table A1 Budget Summary

1.9.1.2 Table A2 Budgeted Financial Performance (By Standard

Classification

1.9.1.3 Table A3 Budgeted Financial Performance (By Municipal Vote)

1.9.1.4 Table A4 Budgeted Financial Performance (Revenue &

Expenditure)

1.9.1.5 Table A5 Budgeted Capital Expenditure

1.9.1.6 Table A6 Budgeted Financial Position

1.9.1.7 Table A7 Budgeted Cash Flows

1.9.1.8 Table A8 Cash Backed Reserves

1.9.1.9 Table A9 Asset Management

1.9.1.10 Table A10 Basic Service Delivery Measurement

1.9.1.11 Supporting documents from SA1 – SA37

**Proposed: Honourable Whip of Council Councillor VA Mthethwa**

**Seconded: Honourable Deputy Mayor Councillors SJ Kunene**

**Certified as a true reflection of decisions taken by the Council Meeting held on Monday, 29 May 2023 in eDumbe Library Hall, Paulpietersburg.**

  
**CLLR DJ NHLEGETHWA**  
**HONOURABLE SPEAKER**