

# ***éDumbe Municipality***

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ALL CORRESPONDENCE TO BE ADDRESSED TO THE MUNICIPAL MANAGER

**Ref No: EDCO 03/26/9.93- 27/03/2026      DATE: 27 March 2026**

## **EXTRACT**

**Extract from the Minutes of the Ordinary Council Meeting held on the 27 March 2026 in Paulpietersburg Council Chamber**

### **EDCO 03/26/9.93    TABLING OF DRAFT BUDGET    FOR 2026/27 TO 2028/29** **MTREF FINANCIAL YEAR**

1. The Mayor of eDumbe Local Municipality, acting in terms of section 16 (2) of the Municipal Finance Management Act, (Act 56 of 2003) hereby table the final draft Budget and Budget related policies to a council meeting. The council resolved.
  - 1.1. That the draft budget and Medium-Term Revenue and Expenditure Framework (MTEF) for the three-year period commencing in 2025/26 financial year be approved.
  - 1.2. To approved final draft budget of the operational and Capital budget for the outer years 2026/27 and 2028/29
  - 1.3. To Approve final draft budget that provision was made for a general increase of 4.9% on Employee Related Costs and provision for the Upper limits for Remuneration and allowances for Councillors, implementation being subject to the confirmation by the SALGBC for employees and approval by MEC for Co-operative Governance and Traditional Affairs for councillors.
  - 1.4. To Approve that the mSCOA Regulations and Integrated Development Plan was observed and considered in the compilation of the budget version 6.8
  - 1.5. Those copies of the budget are submitted to National Treasury, DPLG, DTLGA and Provincial Treasury as per the requirements of the MFMA.
  - 1.6. To approve of the Electricity Theft By-law and Budget related policies.
  - 1.7. To approve of the budget funding (grants) and the proposed tariff charges.

1.8. To approve of the reviewed tariffs as per the MFMA Budget Circular and NERSA guidelines for electricity tariffs.

1.9. To approve of eDumbe Service Standard

1.10. To take note table and approve comments by Provincial Treasury on draft budget assessment report.

1.11. Budget Related policies:

- ❖ Various Policies approved by Council underpin governance and the financial function of the municipality and are relevant to the budget process. The purpose of this section of the Budget Report is to indicate the key policies. In this regard and to seek review by Council of any amendment and new policies that are align to current situation. The following policies were approved: Cash, Banking Investment Management Policy
- ❖ Credit Control Policy
- ❖ Customer care, credit, debt collection policy
- ❖ Debt Impairment Policy
- ❖ Debt-Incentive-Scheme Policy
- ❖ Indigent Policy
- ❖ Indigent support Procedure Policy
- ❖ Petty Cash Policy
- ❖ Property Rates Policy
- ❖ SCM Policy
- ❖ Tariff Policy
- ❖ Virement Policy
- ❖ Cost containment Policy
- ❖ Leave Policy
- ❖ Outdoor advertising Policy
- ❖ Risk management Policy
- ❖ Overtime Policy
- ❖ Recruitment and Selection Policy
- ❖ Training and Selection Policy
- ❖ EPWP Policy
- ❖ Consultancy Policy
- ❖ Procurement of Infrastructural Projects
- ❖ Debt Incentive Scheme Policy

1.12. To take note of treasury comments on section 72 for eDumbe Municipality of financial.

1.12.1. That the tabled Draft budget for the year 2025/26 & indicative figures for the 2 projected outer years be adopted by Council as set out in the following schedules:

1.12.1.1. Table A1 Budget Summary

1.12.1.2. Table A2 Budgeted Financial Performance (By Standard

	Classification
1.12.1.3. Table A3	Budgeted Financial Performance (By Municipal Vote)
1.12.1.4. Table A4	Budgeted Financial Performance (Revenue & Expenditure)
1.12.1.5. Table A5	Budgeted Capital Expenditure
1.12.1.6. Table A6	Budgeted Financial Position
1.12.1.7. Table A7	Budgeted Cash Flows
1.12.1.8. Table A8	Cash Backed Reserves
1.12.1.9. Table A9	Asset Management
1.12.1.10. Table A10	Basic Service Delivery Measurement
1.12.1.11.	Supporting documents from SA1 – SA37

**Proposer: His Worship the Mayor Councillor MS Mkhabela**  
**Seconder: Councillor CB Mthethwa**

**Certified as a true reflection of procession that took place on the Ordinary Council Meeting held on Friday, 27 March 2026 in Paulpietersburg Council Chamber.**

  
**CLLR DJ NHLENGETHWA**  
**HONOURABLE SPEAKER**