

# *eDumbe Municipality*

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ALL CORRESPONDENCE TO BE ADDRESSED TO THE MUNICIPAL MANAGER

**Reference No: EDCO 05/26/9.105- 27/05/2026      DATE:      27 May 2026**

## EXTRACT

**Extract from the Minutes of the Ordinary Council Meeting held on the 27 May 2026 in Paulpietersburg Council Chamber**

### **EDCO 05/26/9.105 TABLING OF ORIGINAL BUDGET FOR 2026/27 TO 2028/29 MTREF FINANCIAL YEAR**

1. The Honourable Mayor of eDumbe Local Municipality, acting in terms of section 16 (2) of the Municipal Finance Management Act, (Act 56 of 2003) hereby table the final Budget and Budget related policies to a Council meeting.

After Consideration Council resolved;

- 1.1. That the Final budget and Medium-Term Revenue and Expenditure Framework (MTREF) for the three-year period commencing in 2026/27 financial year be approved.
- 1.2. To approve final budget of the operational and Capital budget for the outer years 2026/27 and 2027/28
- 1.3. To approve final budget that provision was made for a general increase of 4.75% on Employee Related Costs and provision for the Upper limits for Remuneration and allowances for Councillors, implementation being subject to the confirmation by the SALGBC for employees and approval by MEC for Co-operative Governance and Traditional Affairs for Councillors.
- 1.4. To approved that the mSCOA Regulations and Integrated Development Plan was observed and considered in the compilation of the budget version 7.1
- 1.5. Those copies of the budget are submitted to National Treasury, DPLG, DTLGA and Provincial Treasury as per the requirements of the MFMA.
- 1.6. To approve of the Electricity Theft By-law and Budget related policies.
- 1.7. To approve the budget funding (grants) and the proposed tariff charges.
- 1.8. To approve the reviewed tariffs as per the MFMA Budget Circular and NERSA guidelines for electricity tariffs.
- 1.9. To approve of eDumbe Service Delivery Standards.
- 1.10. To take note, table and approve comments by Provincial Treasury on draft budget assessment report.

1.11. Budget Related policies:

Various Policies approved by Council underpin governance and the financial function of the municipality and are relevant to the budget process. The purpose of this section of the Budget Report is to indicate the key policies. In this regard and to seek review by Council of any amendment and new policies that are align to current situation.

The following policies were approved:

- I. Schedule A budget document (A1 – A10)
- II. Supporting Schedule (SA1 – SA37)
- III. mSCOA compliant Budget version 7.1
- IV. Cash, Banking Investment Management Policy
- V. Credit Control Policy
- VI. Customer care, credit, debt collection policy
- VII. Debt Impairment Policy
- VIII. Debt-Incentive-Scheme Policy
- IX. Indigent Policy
- X. Indigent support Procedure Policy
- XI. Petty Cash Policy
- XII. Property Rates Policy
- XIII. SCM Policy
- XIV. Tariff Policy
- XV. Performance Management System Policy
- XVI. Performance Framework
- XVII. Virement Policy
- XVIII. Cost containment Policy
- XIX. Leave Policy
- XX. Outdoor advertising By-Law
- XXI. Risk Management Policy
- XXII. Risk Management Strategy
- XXIII. Recruitment and Selection Policy
- XXIV. Training and Development Policy
- XXV. EPWP Policy
- XXVI. Consultancy Policy
- XXVII. Procurement of Infrastructural Projects
- XXVIII. Overtime Policy
- XXIX. Recruitment and Selection Policy
- XXX. Training and Development Policy

- XXXI. EPWP Policy
- XXXII. Consultancy Policy
- XXXIII. Procurement of Infrastructural Projects
- XXXIV. Fleet Policy
- XXXV. ICT Policies
- XXXVI. Records Management Policy
- XXXVII. SNT Policy

1.11.1. That the tabled Final budget for the year 2026/27 & indicative figures for the 2 projected outer years be adopted by Council as set out in the following schedules:

- 1.11.1.1. Table A1 Budget Summary
- 1.11.1.2. Table A2 Budgeted Financial Performance (By Standard Classification)
- 1.11.1.3. Table A3 Budgeted Financial Performance (By Municipal Vote)
- 1.11.1.4. Table A4 Budgeted Financial Performance (Revenue & Expenditure)
- 1.11.1.5. Table A5 Budgeted Capital Expenditure
- 1.11.1.6. Table A6 Budgeted Financial Position
- 1.11.1.7. Table A7 Budgeted Cash Flows
- 1.11.1.8. Table A8 Cash Backed Reserves
- 1.11.1.9. Table A9 Asset Management
- 1.11.1.10. Table A10 Basic Service Delivery Measurement
- 1.11.1.11. Supporting documents from SA1 – SA37

**Proposer: Councillor ND Mngomezulu**

**Seconded: Councillor TS Mthethwa**

**Certified as a true reflection of procession that took place at the Ordinary Council Meeting held on Wednesday, 27 May 2026 in Paulpietersburg Council Chamber.**

  
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**CLLR DJ NHLENGETHWA**  
**HONOURABLE**  
**SPEAKER OF COUNCIL**