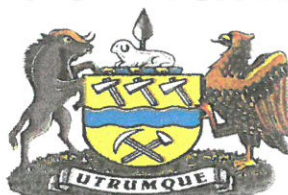


# éDumbe Municipality

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ALL CORRESPONDENCE TO BE ADDRESSED TO THE MUNICIPAL MANAGER

**RES NO. EDCO 05/17/10.183 – 07/05/2017**

**DATE: 07 June 2017**

## EXTRACT

Extract from the Minutes of the Council Meeting held on 07 June 2017 in the Council Chamber,  
Paulpietersburg.

### **EDCO 05/17/ 10.183 TABLING OF ANNUAL BUDGET FOR 2017/2018 TO TO 2019/2020 MTREF FINANCIAL YEAR**

Council resolved;

- 1.1. that the budget and Medium-Term Revenue and Expenditure Framework (MTEF) for the three year period commencing in 2017/2018 financial year be adopted.
- 1.2. to take note of the operational and Capital budget for the outer years 2018/2019 and 2019/2020
- 1.3. to take note of the provision that was made for a general increase of 7% on Employee Related Costs and 5% provision for the Upper limits for Remuneration and allowances for Councillors, implementation being subject to the confirmation by the SALGBC for employees and approval by MEC for Co-operative Governance and Traditional Affairs for Councillors.
- 1.4. to take note of the mSCOA Regulations and Integrated Development Plan was observed and taken into account in the compilation of the budget.
- 1.5. that copies of the budget will be submitted to National Treasury, DPLG, DTLGA and Provincial Treasury as per the requirements of the MFMA.
- 1.6. to take note of the developed Electricity Theft By-law which will be communicated through public participation and to take note of the reviewed Budget related policies.
- 1.7. to take note of the budget funding (grants) and the proposed tariff charges
- 1.8. to take note of the reviewed tariffs as per the MFMA Budget Circular and NERSA guidelines for electricity tariffs.
  - 1.8.1. That the tabled budget for the year 2017/2018 & indicative figures for the 2 projected outer years be adopted by Council as set out in the following schedules:

1.8.1.1. Table A1	Budget Summary
1.8.1.2. Table A2	Budgeted Financial Performance (By Standard Classification)
1.8.1.3. Table A3	Budgeted Financial Performance (By Municipal Vote)
1.8.1.4. Table A4	Budgeted Financial Performance (Revenue & Expenditure)
1.8.1.5. Table A5	Budgeted Capital Expenditure
1.8.1.6. Table A6	Budgeted Financial Position
1.8.1.7. Table A7	Budgeted Cash Flows
1.8.1.8. Table A8	Cash Backed Reserves
1.8.1.9. Table A9	Asset Management
1.8.1.10. Table A10	Basic Service Delivery Measurement
1.8.1.11.	Supporting documents from SA1 – SA37

Proposed: Honourable Deputy Mayor;  
Councillor ND Nlangamandla

Seconded: Councillor MSE Mbokazi

**Certified as a true reflection of decisions taken by the Council in the Council Meeting held on  
Wednesday, 07 June 2017 in the Council Chamber, Paulpietersburg.**

  
RP MNGUNI

ACTING MUNICIPAL MANAGER