

# éDumbe Municipality

10 Hoog Street  
Private Bag X306  
PAULPIETERSBURG 3160



☎ : (034) 995 1650  
Fax : (034) 995 1192  
edumbekz261@mweb.co.za

ALL CORRESPONDENCE TO BE ADDRESSED TO THE MUNICIPAL MANAGER

**RES NO. EDCO 03/15/9.187- 31/03/2015**

**DATE: 31 March 2015**

## EXTRACT

Extract from the Minutes of the Council Meeting held on 31 March 2015 in the Council Chambers of Paulpietersburg.

### **EDCO 03/15/9.187      TABLING OF DRAFT ANNUAL BUDGET 2015/2016**

Council resolved to;

1. Approve the Draft Annual Operating and Capital budget for 2015/16
2. Take note of the Draft Operational and Capital budget for the outer years 2016/2017 and 2017/2018
3. Take note that provision was made for a general increase of 6.40% on salaries of officials and 5% upper limits of Councillors salaries, allowances and benefits, implementation being subject to the confirmation by the SALGBC and determination of upper limits by the Minister for Provincial and Local Government respectively.
4. Take note that the draft revised Integrated Development Plan was observed and taken into account in the compilation of the draft budget.
5. Those copies of the budget are submitted to National Treasury, DPLG, DTLGA and Provincial Treasury as per the requirements of the MFMA.
6. The tariff policy, credit control and debt collection policy, cash management policy, supply chain management policy and financial plan have been reviewed and no changes are considered necessary
7. Take note of the Draft Property Rates By-Law which will be advertised for public comments before approval
8. That the tariffs be reviewed based on recommendations attached.
9. That the tabled draft budget for the year 2015/2016 & indicative figures for the 2 projected outer years be approved as set out in the following schedules:

9.1.1.1. Table A1	Budget Summary
9.1.1.2. Table A2	Budgeted Financial Performance (By Standard Classification)
9.1.1.3. Table A3	Budgeted Financial Performance (By Municipal Vote)
9.1.1.4. Table A4	Budgeted Financial Performance (Revenue & Expenditure)
9.1.1.5. Table A5	Budgeted Capital Expenditure
9.1.1.6. Table A6	Budgeted Financial Position
9.1.1.7. Table A7	Budgeted Cash Flows
9.1.1.8. Table A8	Cash Backed Reserves
9.1.1.9. Table A9	Asset Management
9.1.1.10. Table A10	Basic Service Delivery Measurement
9.1.1.11. SA1 – SA37	Supporting Schedules

Honourable Executive Member; Councillor SJ Kunene proposed and was seconded by Councillor ND Ndlangamandla

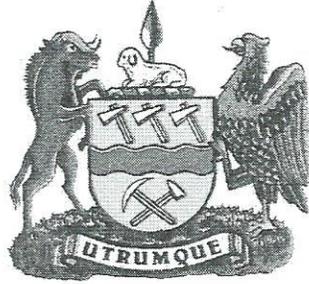
**Certified true copy of the minutes of the Council Meeting held on 31 March 2015.**

**TV MKHIZE**

**MUNICIPAL MANAGER**

# éDumbe Municipality

10 Hoog Street  
Private Bag X308  
PAULPIETERSBURG 3180



☎ : (034) 995 1650  
Fax : (034) 995 1192  
edumbekz261@mweb.co.za

---

ALL CORRESPONDENCE TO BE ADDRESSED TO THE MUNICIPAL MANAGER

---

Your Ref:

Date: 31 March 2015

## QUALITY CERTIFICATE

I, **TV Mkhize, Municipal Manager of éDumbe Local Municipality**, hereby certify that the Draft budget for 2015/2016 financial year and supporting documentation has been prepared in accordance with the Municipal Finance Management Act, and the regulations made under the Act, and that the Final budget and supporting documents are consistent with the Integrated Development Plan of the municipality.

  
Mr TV Mkhize  
Municipal Manager  
éDumbe Local Municipality (KZ261)

Date: 31/03/2015