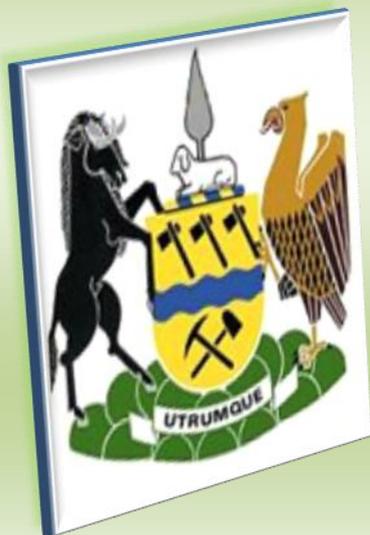


# eDumbe Local Municipality



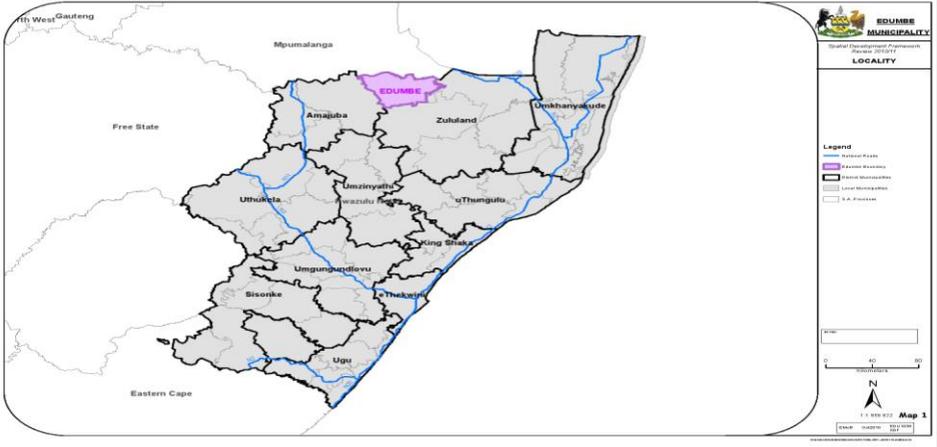
## IDP SUMMARY

2012/2013 - 2016/2017

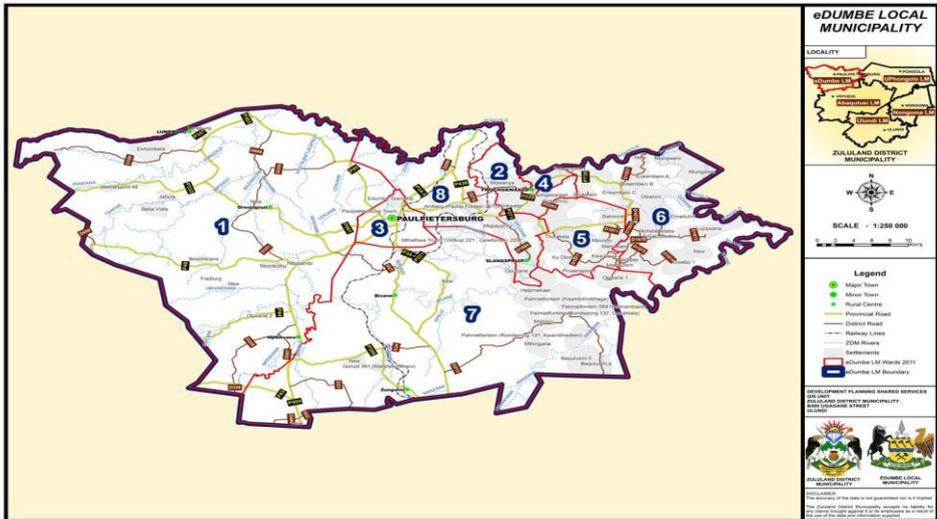
# 1. SITUATIONAL ANALYSIS

éDumbe Municipality is situated in the north-western part of KwaZulu-Natal. It covers a geographical area of 1 947 km<sup>2</sup> and is home to a population of about 101 607. The municipal area of jurisdiction is demarcated into 8 wards which is predominantly rural in nature. Furthermore, the éDumbe Municipal area comprises of 52 settlements in total, which includes 48 dispersed rural settlements, 3 urban areas and one major town. The major town/urban centre are Paulpietersburg/Dumbe, located in relation to the national road and rail networks. A graphical representation of this information is indicated in the maps below:

**Map 1: Provincial Location**



**Map 2: Locality Map**



## **2. STRATEGIC POSITION**

Integrated Development Plan (IDP) is a 5 year strategic document that is prepared according to Chapter 5 and Section 25 (1) of the Municipal Systems Act No.32 of 2000, which indicates that: “Each municipal council must, within a prescribed period after the start of its elected term, adopt a single, all inclusive and strategic plan for the development of the municipality”. Therefore, this 2012/2013 – 2016/2017 IDP marks the third generation of IDP’s since its inception in 2001. IDPs have been regarded as the most important strategic development plan within a municipality and a tool that is used to guide and informs all planning and to ensure service delivery and democracy throughout a municipality.

In February 2012, the eDumbe Local Municipality undertook its Strategic Planning session where the municipality’s vision, mission, core values and development strategies were developed. The purpose of this session was to strategize on exactly how the municipality planned on delivering and serving its people over a long period of time. The vision contained within this Integrated Development Plan represents the perfect summary of exactly what and when the municipality wants to achieve in ensuring sustainability and prosperity to future generations.

## **3. VISION**

**“By 2026 éDumbe Municipality will be economically viable to provide adequate services to its communities.”**

## **4. MISSION**

**“éDumbe Municipality seeks to improve its economic base by exploring the unique industrial, agricultural and tourism potential within its jurisdiction while protecting the natural resources for succeeding generations.”**

## **5. CORE VALUES**

The éDumbe Municipality aims to achieve its primary function and justify its existence as a Local Municipality by prescribing to the following core values:

- **Transparency, Openess and Fairness:** Maximise public participation to involve all stakeholders in municipal decision making processes to ensure fairness and equity
- **Honesty:** need to act in good faith at all times
- **Integrity:** act in good faith displaying respect and always deliver on promises
- **Dignity:** service delivery that is rendered in a dignified manner in respect to human character
- **Effectiveness & Efficiency:** rendering services that addresses the need of the people

## **6. DEVELOPMENTAL PRIORITIES**

In the next 5 years éDumbe Municipal strategic focus areas shall be on championing economic development, infrastructure and basic service delivery, in order to:

- Eradicating **infrastructural** and **other Basic Services Backlogs**
- Engaging with various stakeholders for **land provision**
- Accelerate **Housing** Delivery to create Sustainable **Human Settlements**
- Rejuvenate the urban economy through the **Urban Renewal** Programs and supporting economic corridors
- Facilitate **rural economic development** through the promotion of SMME's, creating opportunities for small scale farmers and through the development and Co-ordinating an Integrated Poverty Alleviation Program
- Encourage and foster **public participation**
- Ensure the delivery of **free basic services**
- Implement greater **environmental awareness** through the adoption of sustainable land practice
- Develop and implement viable strategies to improve health and **fight HIV/AIDS**
- Provide Pro-Active combating mechanisms to deal with **natural disasters**.
- Stamping out **crime and lawlessness**
- The sustainability of the Mission statement is based on **youth and gender groups** recognition
- Promote **Local Economic Development** through exploring tourism potential
- Put in place proper systems that will ensure **revenue enhancement and debt collection**
- Improve human resource capacity to ensure effective and efficient **service delivery**

## **7. GENERAL OVERVIEW**

**Table 1: Demographic Profile**

<b>Area Covered (km2)</b>	<b>1 947 km<sup>2</sup></b>
<b>No. of Wards</b>	<b>8</b>
<b>No. of Settlements</b>	<b>52</b>
<b>Total Population</b>	<b>101 607</b>
<b>No. of Households</b>	<b>15024</b>
<b>Total Males (%)</b>	<b>47</b>
<b>Total Females (%)</b>	<b>53</b>

**Source:** Community Survey 2007

## **8. KEY CHALLENGES FACING EDUMBE MUNICIPALITY**

The eDumbe municipality is located in one of the poorest and poverty stricken district municipalities in KwaZulu-Natal. (It forms part of Presidential Nodes!)

- A large rural population that depends on the nearby urban area of Paulpietersburg for commercial and public services (e.g. health, social welfare, police services etc) places pressure on the primary node because of the lack of social and economic services within the rural areas.
- Most of the rural settlements are small thus making service delivery costly, this effect is compounded by the aspect that only 35% of the municipality's population lives in an urban area while 65% lives in the rural hinterland of the municipality. The spatial development pattern of the municipality will have to be addressed.
- 53% of the population of the municipality are women. Women are assumed to be acting as household heads in the absence of partners seeking employment in other urban centres. It is also accepted that these women are more disadvantaged in terms of resources. Strategies need to be developed in order to create security for women and their dependent children.
- Close to half of the population are children, placing pressure on the need for educational and social facilities. Many of these children will be orphaned as a result of HIV/AIDS. At least 17% of the population is already infected with HIV. The severe impact on the need for health, social and welfare services over the next 20 years will have to be accommodated in the Municipalities strategy for service delivery.
- Income levels in eDumbe tend to be quite low with 69% of the population earning less than R800 a month. The traditional and rural areas are the most poverty stricken.
- The majority of the population relies on public transport facilities. This is primarily taxi based. The quality and efficiency of the public transport sector still needs attention.
- Although a large portion of the population has access to household electricity the low income levels in the municipality puts a severe restriction on the number of people actually using electricity as a primary means of energy. Electricity provision at schools and health facilities are especially critical. In the wake of the looming energy crises faced by this country it is vital that the Municipality adopts policy embracing the use of alternative energy sources for new residential and commercial development.

## **9. KEY OPPORTUNITIES WITHIN EDUMBE MUNICIPALITY**

The eDumbe municipal area experiences low economic development and growth per annum but below mentioned are the areas of potential that can help the municipality grow and improve its economic development and growth.

- eDumbe is a gateway to KwaZulu Natal Province and it is a shorter route from Mpumalanga Province to Durban or Pietermaritzburg. In that sense it can attract as many tourists who are exploring KZN as possible.
- Its tourist attraction is highly on cultural tourism with many heritage sites including the Residence and the Grave of Mkabayi kaJama of the Zulu Nation at kwaGamakazi and the Voortrekker Park at Paulpietersburg. eDumbe can be a tourist destination based on the Zulu Heritage Route which is supported by the Zululand District.
- It is also rich in eco-tourism, with the existence of Ithala Game Reserve, Pongola Bush Nature Reserve

and Natal Spa Hot Spring and Leisure Resort.

- Other tourism opportunities that have been identified include but not limited to: Hot Water Springs; Battlefields Route; Historical Buildings; Fishing Resorts; Game Farms; Engodini Crater; Traditional Areas; 4X4 Trails, and Paragliding.
- éDumbe has vast mining opportunities with natural resources which can create better socio-economic environment for the people of éDumbe. There are five Mines within the éDumbe area which are currently closed down with remainders of natural resources mainly coal.
- Ubivane Dam which is also known as Paris Dam is currently underutilized as it has the potential to stimulate economic growth through development of Holiday Resorts, Conference Centres, Hot Water Springs and so forth.

## 10. **POWERS AND FUNCTIONS**

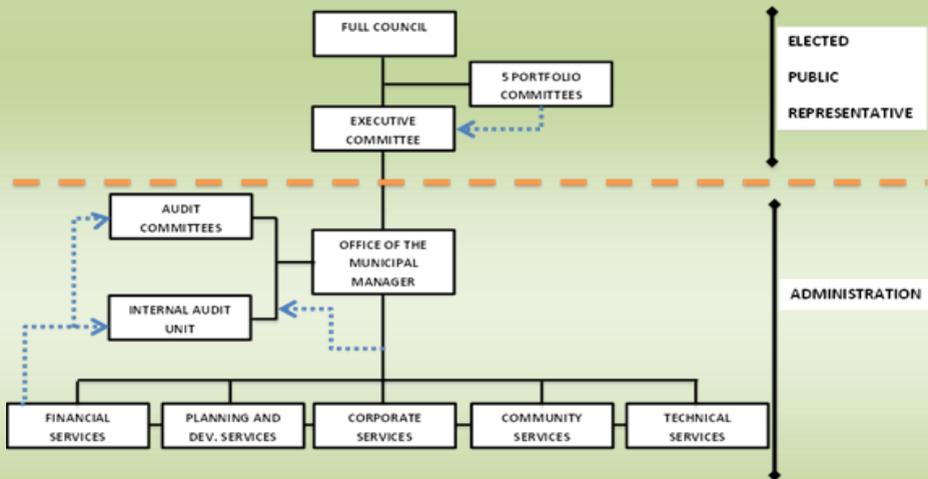
**Table 2: Powers and Functions**

SOURCE	FUNCTION	SOURCE	FUNCTION
Schedule 5B	Abattoirs	Schedule 5B	Markets
Schedule 4B	Air pollution	Schedule 4B	Municipal Airports
Schedule 4B	Amusement Facilities	Schedule 5B	Municipal Roads
Schedule 4B	Billboards & Advertising	Schedule 5B	Noise Pollution
Schedule 4B	Building Regulations	Schedule 5B	Parking
Schedule 5B	Care of Animals	Schedule 4B	Planning & Development
Schedule 5B	Cemeteries & Crematoria	Schedule 5B	Pounds
Schedule 4B	Child Care Facilities	Schedule 5B	Public Nuisances
Schedule 4B	Cleansing	Schedule 5B	Public Places
Schedule 5B	Control of selling food to public	Schedule 4B	Public Transport
Schedule 5B	Fencing & Fences	Schedule 4B	Storm Water
Schedule 4B	Fire Fighting	Schedule 5B	Street lighting
Schedule 5B	Local Amenities	Schedule 5B	Street trading
Schedule 5B	Local Sport Facilities	Schedule 4B	Trading Regulations
Schedule 4B	Local Tourism	Schedule 5B	Traffic Control

**SOURCE:** eDumbe IDP 2011/2012

## 11. INSTITUTIONAL ARRANGEMENT

Figure 1: Organisational Chart



## 12. SUMMARY OF 5 YEAR STRATEGIC PLAN

Table 3: 5 Year Strategic Objectives

### Key Performance Area 1:

#### Service Delivery & Basic Infrastructure Development

Strategic Focus Area	Objectives
1. Roads	Improve accessibility in all wards
	Refurbish existing Roads in rural & urban areas
2. Electricity	To improve the current electrical network.
3. Sustainable Human Settlements	To provide Sustainable Human Settlements to people of eDumbe
4. Refuse removal (solid waste)	To facilitate the effective and efficient removal of solid waste
5. Cemeteries	To ensure that there is sufficient burial space and that cemeteries are well kept

### Key Performance Area 2:

#### Local Economic Development

Strategic Focus Area	Objectives
1. Job Creation	Enhance Industrial Development through Trade & Investment
	Expansion of Government-led Job Creation Programmes
	Promoting SMME, Entrepreneurial and Youth Development
	Enhance the Knowledge Economy
2. Fighting Poverty	To Alleviate poverty
3. Natural Resources	Unleashing Mining Potential
	Unleashing Agricultural Potential
	To promote sustainability & ensure protection of municipal natural resources and heritage sites
4. Tourism & Marketing	To market the municipality and its opportunities that it offers
5. Informal economy	To formalize the informal economy/sector

**Key Performance Area 3:****Financial Viability and Management**

Strategic Focus Area	Objectives
1. Revenue	To improve revenue collection
2. Expenditure	To ensure compliance of the MFMA in terms of section 65 & be a debt free municipality
3. SCM	To ensure compliance of chapter 11 of MFMA
4. Asset Management	To have a complete & effective asset register

**Key Performance Area 4:****Municipal Transformation and Institutional Development**

Strategic Focus Area	Objectives
1. Municipal Policies	To ensure that the municipality has in place all the relevant prescribed policies, strategies and by-laws
2. Capacity building & Skills development	To ensure that staff as well as councilors are exposed to capacity building initiatives
3. Performance Management	To establish a Performance Management unit
4. Vacant posts	Ensure critical posts are filled
5. Employment equity	To ensure that the municipality is compliant with labour laws
6. Municipal Website	To have a website that is easily accessible and informative
7. Record Management	To have a fully functional and effective record system
8. MTAS	To have a MTAS that addresses the municipality's critical issues

**Key Performance Area 5:****Good Governance and Community Participation**

Strategic Focus Area	Objectives
1. Fraud and Corruption	Eradicate fraud and corruption
2. Communication and relationship building	Strengthen & Improve Communication & relations internally and externally (including IGR)
3. Customer care and satisfaction	Improve current customer satisfaction
4. Government & Admin meetings	Fully operational, functional & effective municipal statutory bodies
5. IDP	Promote integrated development planning
6. Poverty, food security & Welfare	Safeguard sustainable livelihoods, food security & alleviate poverty
7. Health care	Enhancing health of communities and citizens
8. Public Safety & Security	Enhancing public safety and security
9. Special Groups	Promote youth, disabled, elderly & women
10. HIV/AIDS	To reduce the impact of HIV/AIDS
11. Sport development	To promote sports development
12. Arts and culture	To promote arts & culture

**Key Performance Area 6:****Spatial Planning and Environment Management**

Strategic Focus Area	Objectives
1. LUMS	To promote harmonious & coordinated land uses to achieve sustainable environment
2. SDF	To ensure effective management of current and desirable land uses
3. Land Reform	To ensure that the process of land reform is fast tracked To ensure that the land re-institution Programme is of an advantage to the beneficiaries
4. GIS	To establish a GIS Unit within the municipality To ensure that all GIS data is accessible and readily available to the municipal departments in a sustainable manner
5. Energy Usage	Promote usage of alternate energy sources
6. Land usage	Ensure sustainable usage of land
7. Disaster Management	A disaster man. Plan that is responsive

**13. 2012/2013 BUDGET****Table 4: 3 Year MTERF Budget**

<b>INCOME</b>	<b><u>Budget 2012/13</u></b>	<b><u>Budget 2013/14</u></b>	<b><u>Budget 2014/15</u></b>
National governments grants	55 179 000.00	57 882 000.00	61 832 000.00
Provincial governments grants	1 782 000.00	2 266 500.00	2 126 735.00
Refuse Services	3 763 247.00	3 913 776.88	4 070 327.96
Electricity Sales	13 789 975.00	17 306 996.00	17 999 275.84
Rates	6 916 782.00	7 400 956.74	7 919 023.71
Other operational income	9 895 987.00	7 989 580.18	8 525 599.85
<b>Grand Total</b>	<b><u>91 326 991.00</u></b>	<b><u>96 759 809.80</u></b>	<b><u>102 472 962.35</u></b>
<b>OPERATING BUDGET</b>	<b><u>Budget 2012/13</u></b>	<b><u>Budget 2013/14</u></b>	<b><u>Budget 2014/15</u></b>
Salaries	27 347 356.52	29 261 671.48	31 309 988.48
Councillors Allowances	3 322 895.28	3 555 497.95	3 804 382.81
Repairs and Maintenance	3 795 000.00	3 946 800.00	4 104 672.00
Bulk Purchases - Electricity	9 000 000.00	360 000.00	9 734 400.00
General Expenses	29 123 508.20	30 877 560.13	32 722 947.61
Depreciation	1 276 231.00	1 327 280.24	1 380 371.45
<b>Grand Total</b>	<b><u>73 864 991.00</u></b>	<b><u>78 328 809.80</u></b>	<b><u>83 056 762.35</u></b>
<b>CAPITAL BUDGET</b>	<b><u>Budget 2012/13</u></b>	<b><u>Budget 2013/14</u></b>	<b><u>Budget 2014/15</u></b>
Capital - Plant and Equipment	2 000 000.00	2 080 000.00	2 163 200.00
Capital - MIG Projects	15 462 000.00	16 351 000.00	17 253 000.00
<b>Grand Total</b>	<b><u>17 462 000.00</u></b>	<b><u>18 431 000.00</u></b>	<b><u>19 416 200.00</u></b>
<b>TOTAL BUDGET</b>	<b><u>91 326 991.00</u></b>	<b><u>96 759 809.80</u></b>	<b><u>102 472 962.35</u></b>

## 14. LIST OF BUDGETED PROJECTS FOR 2012/2013

**Table 5: Budgeted Capital Projects for 2012/2013**

No.	Project Type	Ward No.	Amount (R)	Source of Funding	
1.	Regional Water Supply	Simdlangentsha West	As per allocation	Zululand District Municipality	
2.	Rudimentary Scheme	Simdlangentsha West	As per allocation		
3.	Sanitation	Simdlangentsha West	As per allocation		
4.	Poulpietrsburg Road (Joubert Street)	3	R 4 300 000.00	MIG Funding R14 025 000.00	
5.	Zungwini Sport Field	7	R 750 000.00		
6.	Mangosuthu Community Hall	2	R 2 000 000.00		
7.	eDumbe Regional Stadium Floodlights	3	R 1 200 000.00		
8.	Koto Pedestrian Ferry	1	R 1 000 000.00		
9.	Fencing of Municipality building	3	R 1 300 000.00		
10.	Upgrading of eDumbe Tasting Ground	3	1 500 000.00		
11.	Ophuzane Crech	8	R 500 000.00		
12.	eDumbe Municipal Pound	3	R 1 000 000		
13.	Obishini Causeway	6	R 200 000.00		
14.	Balmoral Causeway	6	R 550 000.00		
15.	Ngudeni Causeway	5	R 200 000.00		
16.	Nqabeni Causeway	5	R 200 000.00		
17.	Bilanyoni Circle	4	R1000 000		Municipal Funds R8 110 000.00
18.	Patching of potholes	3,4	R500 000		
19.	Electrical Network Refurbishment	3	R750 000		
20.	Replacement of street lights	3	R200 000		
21.	Renovation of Halls	3	R1000 000		
22.	Fencing of heritage sites and monuments	All	R150 000		
23.	Community Bursaries	All	R200 000		
24.	Mayoral Special Projects	All	R400 000		
25.	Development of Speed humps	3,4	R100 000		
26.	Provision of material and equipment to Community Policing Forum	3,4	R20 000		
27.	HIV/AIDS Awareness Campaigns	All	R100 000		
28.	Atrs and Culture Development	All	R240 000		
29.	Formalisation of Mangosuthu	2	R4 000 000.00		
30.	Sports Development	All	R1 250 000.00		

## **15. SPECIAL PROGRAMES FOR 2012/2013**

### **HIV / AIDS**

- X2 HI// AIDS Awareness Campaigns
- X1 Candle Light Memorial
- X1 Healthy Lifestyle Campaign

### **YOUTH**

- Drivers Licenses Assistance project
- Increase voters' registrations project
- Youth Summit
- Youth Month Celebration

### **SPORTS**

- Indigenous Games [District and Provincial]
- Horse Race Competition [District and Provincial]
- Local Mayoral Cup Games
- District Mayoral Cup Games
- SALGA Games
- Senior Citizens Championships [District and Provincial]
- Volleyball and Basketball tournament
- Sports Hubs Festival
- Boxing tournament
- Karate tournament
- Launch Zero Mlilo Tournament
- Mayors Marathon [Local and District]
- Sports Awards [local]
- Sports Indaba [local]

### **WOMEN, DISABLED PEOPLE, CHILDREN AND ELDERLY PEOPLE**

- Elect Women Committees in all wards
- Launch Women Forum
- Launch Forum for People with Disabilities
- 7 Wheels Wheelchair Race
- Right of Child Awareness Campaigns
- Awareness campaign on Safety of Elderly people
- Develop Framework for Special Groups

## 16. IDP AND BUDGET DATES & ACTIVITIES TO REMEMBER

**Table 6: Important IDP Preparation Dates**

<b>Dates</b>	<b>Activities/Tasks</b>
<b>27 July 2012</b>	<b>Submission of Draft Process Plan to CoGTA</b>
<b>14 August 2012</b>	<b>IDP Steering Committee</b> <ul style="list-style-type: none"> <li>- Process plan</li> <li>- Performance Management System.</li> </ul>
<b>17 August 2012</b>	<b>Special Council meeting</b> <ul style="list-style-type: none"> <li>- Council consider, adopt and approve the Process Plan</li> <li>- Submission of the Annual Financial Statements to Council for approval</li> </ul>
<b>31 August 2012</b>	<b>- Submission of the Annual Financial Statements to Auditor General</b> <b>- Submission of Final Process Plan to DTLGTA</b>
<b>19 September 2012</b>	<b>IDP Steering Committee Meeting</b> <ul style="list-style-type: none"> <li>- (Workshop on IDP/Budget Process Plan)</li> </ul>
<b>4-5 October 2012</b>	<b>IDP Steering Committee Meeting</b> <ul style="list-style-type: none"> <li>- Revision of objectives, strategies and projects</li> <li>- Performance Management system (KPAs, KPIs and targets)</li> </ul>
<b>15 October 2012</b>	<b>S 57 Managers Quarterly Performance Assessments</b> <ul style="list-style-type: none"> <li>- (First performance quarterly report.)</li> </ul>
<b>1-9 November 2012</b>	<b>- One on one meetings with Sector Departments</b>
<b>15 November 2012</b>	<b>IDP Steering Committee Meeting</b> <ul style="list-style-type: none"> <li>- (Revision of Development Strategies &amp; Registration of New Projects into IDP)</li> </ul>
<b>22 November 2012</b>	<b>IDP Representative Forum</b> <ul style="list-style-type: none"> <li>▪ Objectives, strategies and projects;</li> <li>▪ Sector plans;</li> <li>▪ Submission of new projects (capital)</li> <li>▪ Presentation by sector dept's. and service providers</li> <li>▪ Status of current projects</li> </ul>
<b>06 December 2012</b>	<b>IDP Best Practise Conference</b>
<b>14 December 2012</b>	<b>Departmental heads to finalise detailed estimates of capital and operational expenditure and income and submit to Budget and Treasury Office</b>
<b>14 January 2013</b>	<b>S 57 Managers Quarterly Performance Assessments</b> <ul style="list-style-type: none"> <li>- (Second performance quarterly report)</li> </ul>
<b>21 January 2013</b>	<b>IDP Steering Committee Meeting</b>
<b>31 January 2013</b>	<b>Special Council Meeting</b> <ul style="list-style-type: none"> <li>- Submission of Auditor General's report to Council for consideration.</li> <li>- Annual report tabled to Council.</li> <li>- Make public annual report and invite local community to submit representations in connection with the annual report.</li> </ul>
<b>11 February 2013</b>	<b>- Submit the annual report to the Auditor General, the KZN provincial treasury and provincial departments relevant to local government.</b>
<b>18 February 2013</b>	<b>IDP Steering Committee Meeting</b> (Budget structure and submission for consideration)
<b>27 February 2013</b>	<b>Accounting officer finalises and submits to Mayor proposed budgets and</b>

	plans for next three-year budgets taking into account the recent mid-year review and any corrective measures proposed as part of the oversight report for the previous years audited financial statements and annual report
<b>28 March 2013</b>	<b>Special Council Meeting</b> - Draft budget and revised IDP are tabled together in council for consideration.
<b>28 March 2013</b>	- Draft budget and revised IDP together with all related documents to be posted onto the municipal website so that the budget is accessible to the public. - Publish Draft IDP/Budget for comments (21 days) Hard copies of IDP/Budget to be made available to the Public
<b>29 March 2013</b>	Submission of Draft to CoGTA
<b>8 April 2013</b>	- Publicise an Annual Report with oversight report. - Submit an Annual Report with oversight report to Provincial Legislature/MEC of Local Government
<b>12 April 2013</b>	- S 57 Managers Quarterly Performance Assessments (Third quarterly report)
<b>18 April 2013</b>	<b>IDP Steering Committee</b> - Discuss final draft IDP. - Consider comments from DLGTA assessment
<b>15-26 April 2013</b>	- IDP & Budget Roadshows
<b>08 May 2013</b>	<b>IDP Steering Committee</b> - Prepare for IDP Rep Forum. - Finalise IDP and Budget
<b>16 May 2013</b>	<b>IDP Representative Forum</b> <ul style="list-style-type: none"> <li>• 2012/2013 Budget Overview</li> <li>• 2012/2013 MIG Projects</li> <li>• Finalisation of Sector Department Projects</li> <li>• Status of current projects</li> <li>• Adoption of Final IDP</li> </ul>
<b>31 May 2013</b>	<b>Council Meeting</b> - Council Consider Adoption of Final IDP & Budget for 2013 / 2014
<b>10 June 2013</b>	- Notice of IDP / Budget on Municipal Website
<b>10 June 2013</b>	- Submission of Final 2012/2013 Reviewed IDP

***NB:*** These dates are subject to change based on the schedule of other influencing organisations.

## 17. EXCO. AND COUNCIL MEETINGS SCHEDULE FOR 2012-2013

Table 7: Important Exco and Council Meetings Dates

EXCO. MEETINGS	COUNCIL MEETINGS	VENUES
31 July 2012		Municipal Council Chambers
30 August 2012		Municipal Council Chambers
17 September 2012	28 September 2012	Municipal Council Chambers
24 October 2012		Municipal Council Chambers
30 November 2012		Municipal Council Chambers
14 December 2012	19 December 2012	Municipal Council Chambers
24 January 2013	31 January 2013	Municipal Council Chambers
26 February 2013		Municipal Council Chambers
20 March 2013	28 March 2013	Municipal Council Chambers
30 April 2013		Municipal Council Chambers
21 May 2013	31 May 2013	Municipal Council Chambers
20 June 2013	28 June 2013	Municipal Council Chambers

## 18. PORTFOLIO COMMITTEES

Table 8: Portfolio Committee Members

PORTFOLIO COMMITTEES	Name of Portfolio Members	Position/Role
Planning and Development Portfolio	CLLR S.J. Kunene	Chairperson (Exco. Member)
	CLlr R.S Nkosi	Member
	CLlr S.E Thela	Member
	CLlr R. Gevers	Member
	CLlr D.Z Mtshali	Member
Technical Services Portfolio	CLLR B.M Nxusa	Chairperson (Mayor)
	CLlr N.Z Keswa	Member
	CLlr M.P Khumalo	Member
	CLlr N.M Nhlabathi	Member
Community Services Portfolio	CLLR D.J Nhlengethwa	Chairperson (Deputy Mayor)
	CLlr T.B Shabalala	Member
	CLlr R.S Nkosi	Member
	CLlr D.Z Mtshali	Member
Corporate Services Portfolio	CLLR D.J Nhlengethwa	Chairperson (Deputy Mayor)
	CLlr ND Ndlangamandla	Member
	CLlr I.A.T Mbatha	Member
	CLlr S.E Thela	Member
Finance Portfolio	CLLR B.M Nxusa	Chairperson (Mayor)
	CLlr T.P Sibeko	Member
	CLlr R.S Nkosi	Member
	CLlr N.M Nhlabathi	Member

## 19. MANAGEMENT CONTACT DETAILS

Table 9: Management Contact Details

Name	Department	E-mail Address	Telephone No.
Mr T.V. Mkhize	Municipal Manager	mpofuz@edumbe.gov.za	034 995 1650 (219)
Mr H.D. Zulu	Planning & Development	zulud@edumbe.gov.za	034 995 1650 (209)
Mr P.V. Biyela	Technical Services	biyelav@edumbe.gov.za	034 995 1650 (225)
Ms Z.M. Mdlazi	Community Services	mlazim@edumbe.gov.za	034 995 1650 (238)
Mrs S.Q. Mntambo	CFO	mntambos@edumbe.gov.za	034 995 1650 (204)
Mr M.W. Nxumalo	Corporate Services	khanyilen@edumbe.gov.za	034 995 1650 (231)

## 20. WARD AND P.R COUNCILLORS CONTACT DETAILS

Table 10: Councillors' Contact Details

Ward No.	Ward Councillor	E-mail Address	Telephone No.
1	Cllr S.E Thela	thelae@edumbe.gov.za	072 155 0407
2	Cllr N.M Nhlabathi	nhlabathin@edumbe.gov.za	072 419 4914
3	Cllr I.A.T Mbatha	mbathai@edumbe.gov.za	082 419 0235
4	Cllr S.J. Kunene	kunenes@edumbe.gov.za	082 446 6916
5	Cllr B.M Nxusa	nxusab@edumbe.gov.za	082 417 7772
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