

# *eDumbe Municipality*

10 Hoog Street  
Private Bag X308  
PAULPIETERSBURG 3180



☎ : (034) 995 1650  
Fax : (034) 995 1192  
edumbekz261@mweb.co.za

---

ALL CORRESPONDENCE TO BE ADDRESSED TO THE MUNICIPAL MANAGER

---

Reference No: EDCO 02/20/8.75- 21/02/2020

DATE: 28 February 2020

## EXTRACT

Extract from the Minutes of the Special Council Meeting held on the 28 February 2020 in the Council Chamber, Paulpietersburg.

### **EDCO 02/20/8.75 ADJUSTMENT BUDGET FOR 2019/2020 FINANCIAL YEAR**

Council resolved to;

1. Adopt schedule B report attached.
2. Approve the Draft adjusted budget for 2019/2020 financial year.
3. Delegate the Municipal Manager to submit the 2019/2020 Financial Year adjusted budget to the relevant stakeholders as per MFMA for approval.
4. The Mayor of eDumbe Local Municipality, acting in terms of section 16 (2) of the Municipal Finance Management Act, (Act 56 of 2003) hereby table the Adjustment Budget and Budget related policies to a council meeting. The council resolved;
5. That the budget and Medium-Term Revenue and Expenditure Framework (MTEF) for the three year period commencing in 2019/2020 financial year be approved.
6. Approve the adjustment of operational and Capital budget for the outer years 2019/2020 and 2020/2022.
7. Approve the adjustment that provision was made for a general increase of 6.5% on Employee Related Costs and 5% provision for the Upper limits for Remuneration and allowances for Councillors, implementation being subject to the confirmation by the SALGBC for employees and approval by MEC for Co-operative Governance and Traditional Affairs for councillors.
8. Approve that the mSCOA Regulations and Integrated Development Plan was observed and taken into account in the compilation of the budget.

9. Those copies of the budget are submitted to National Treasury, DPLG, DTLGA and Provincial Treasury as per the requirements of the MFMA.
10. Approve the developed Electricity Theft By-law which will be communicated through public participation and to approve of the Budget related policies.
11. Approve of the budget funding (grants) and the proposed tariff charges
12. Approved adjustment of the reviewed tariffs as per the MFMA Budget Circular and NERSA guidelines for electricity tariffs.
13. That the tabled adjustment budget for the year 2019/2020 & indicative figures for the 2 projected outer years be adopted by Council as set out in the following schedules:
  - I. KZN261 eDumbe - Table B2 Adjustments Budget Financial Performance.
  - II. KZN261 eDumbe - Table B2 Adjustments Budget Financial Performance.
  - III. KZN261 eDumbe - Table B3 Adjustments Budget Financial Performance.
  - IV. KZN261 eDumbe - Table B3 Adjustments Budget Financial Performance.
  - V. KZN261 eDumbe - Table B4 Adjustments Budget Financial Performance.
  - VI. KZN261 eDumbe - Table B5 Adjustments Capital Expenditure Budget by vote and funding
  - VII. KZN261 eDumbe - Table B5 Adjustments Capital Expenditure Budget by vote and funding
  - VIII. KZN261 eDumbe - Table B6 Adjustments Budget Financial Position .
  - IX. KZN261 eDumbe - Table B7 Adjustments Budget Cash Flows
  - X. KZN261 eDumbe - Table B8 Cash backed reserves/accumulated surplus reconciliation
  - XI. KZN261 eDumbe - Table B10 Basic service delivery measurement.
  - XII. Supporting documents from SB1 – SB20

**Proposed: Honourable Deputy Mayor; Councillor ND Ndlangamandla**  
**Seconded: Councillor BT Shabalala**

**Certified as a true reflection of decisions taken by the Council Meeting held on Friday, 28 February 2020 in the Council Chamber, Paulpietersburg.**

  
\_\_\_\_\_  
**MP KHATHIDE**  
**MUNICIPAL MANAGER**