

éDumbe Local Municipality

"The Most Beautiful Part of KZN"



FINAL 2021-2022

WARD BASED PLAN

WARD 4

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1. SITUATIONAL ANALYSIS (WARD PROFILE)

ÉDumbe Municipality is one of five Category B Municipalities within the Zululand District. It is located on the north of the province of KwaZulu-Natal. ÉDumbe forms the southern end of Zululand District and the province of KwaZulu Natal. It is bounded by Abaqulusi and UPhongolo Municipalities to the south and the east within the District (Zululand Municipality), with EMadlangeni Municipality of Amajuba District Municipality to the west, and bordered by UMkhondo Local Municipality, Mpumalanga Province in the immediate north. ÉDumbe Municipality, covers a geographical area of 1 947 km² of KwaZulu-Natal, is home to a population of about 89 416, and is demarcated into 8 wards which is predominantly rural in nature. Furthermore, the éDumbe Municipal area comprises of 52 settlements in total, which includes 48 dispersed rural settlements, 3 urban areas and one major town. The major town/urban centre are Paulpietersburg / Dumbe, located in relation to the provincial road and rail networks.

1.1 DEMOGRAPHIC ANALYSIS

1.1.1 Total Population

Black African	Coloured	Indian or Asian	White	Other	Unspecified	Total
10057	6	33	5	12	0	10113

The table above indicates that a large population group in ward 4 is dominated by Black African with more than 90% of the ward population and follow by Indian/Asian and other population group.

1.1.2 Number and composition of households

Number and composition of households	
House or brick/concrete block structure on a separate stand or yard	2111
Traditional dwelling/hut/structure made of traditional materials	17
Flat or apartment in a block of flats	11
House/flat/room in back yard	7
Informal dwelling/shack in back yard	4
Informal dwelling/shack NOT in back yard; e.g. in an informal/squatter settlement or on farm	1
Room/flat let on a property or a larger dwelling/servants' quarters/granny flat	1
Caravan or tent	1
Other	10
Unspecified	7
Not applicable	2
Total	2172

The table above indicates in ward 4 composition of households is dominated by house or brick/concrete block structure on a separate stand or yard and it followed by Traditional dwelling/hut/structure made of traditional materials. The number of households are 2172 in total.

1.1.3 Gender split

Gender split	
Male	4718
Female	5395
Total	10113

The table indicates that a large population group in ward 4 is dominated by females with 51% of the ward population while males constitutes only 49%.The imbalance in terms of gender split distribution across the ward has a number of implications for planning.

1.1.4 Age break down

Age break down	
0 - 14 (Children)	4005
15 - 34 (Youth)	3550
35 - 64 (Adults)	2015
65 + (Elderly)	543
TOTAL	10 113

The table above shows that between the ages of 0 to 14 years the population of this ward 4 is dominated by children's, and most of this children's are heading the households there have no families. From 15 to 34 years old are youth some of them are heading households and are follow by 35 to 64 years of age that heading the household.

1.2 Socio-Economic ANALYSIS

1.2.1 Educational levels (including location of ECD centers)

Educational levels	
Pre-School	15
School	3599
Special School	12
Further Education and Training	19
Other College	2
Higher Educational Institution	45
Adult Basic Education and Training Centre	19
Literacy classes	9
Home based education/home schooling	16
Unspecified	0
Not applicable	6377
Total	10113

The table above does indicate that most of the population in the ward 4 does not go to school and finish school even go to Higher Educational Institution. Most of the children that have finish high school their site at home doing nothing due to the financial challenges.

1.2.2 Employment status

Official employment status	
Employed	762
Unemployed	811
Discouraged work-seeker	1330
Other not economically active	2654
Unspecified	0
Not applicable	4556
Total	10113

The table above indicate that most of the population in this ward 4 are depending to the Government Social Grant and most of the people are discouraged work-seeker. And the rate of those who are not economically active is too high. There is high incidence of drugs and alcohol abuse in ward 4 this also led to increase in house-breaking and theft.

1.2.3 Sector of employment

The ward is characterized economically by low income earners and large number of population get grants and most is unemployed people.

Most of the population in this ward are working as Co operatives or NGO,NPO so that there can put food on the table and Department of Agriculture is also helping with all the necessary materials.

Level of occupation

The level of occupation in this ward is by Teaching and farming (stock farming,cows,goat and pigs).

There are three government projects (EPWP) and (CWP) in this ward which employs youth from destitute household to do community work maintenance in the ward. The Department of Health employs people from low income households for Community Care Givers.

1.2.4 Household income

Household income	
No income	4365
R 1 - R 4800	3555
R 4801 - R 9600	209
R 9601 - R 19200	1147
R 19201 - R 38400	158
R 38401 - R 76800	92
R 76801 - R 153600	113
R 153601 - R 307200	46
R 307201 - R 614400	12
R 1228801 - R 2457600	3
Unspecified	413
Total	10113

The table above indicate that most of the household income come from Government social grants and it show by no income and it follow by **R1 - R 4800** these people are working at the private sector and government sector that earn more and it shows in the table above and number of people in this ward there income does not show were does it come from.

1.3 INFRASTRUCTURE ANALYSIS

1.3.1 Access to water and potable water

Access to water and potable water	
Piped (tap) water inside the dwelling	116
Piped (tap) water inside the yard	2015
Piped (tap) water on community stand: distance less than 200m from dwelling	10
Piped (tap) water to community stand: distance less than 200m and 500m from dwelling	3
Piped (tap) water to community stand: distance less than 500m and 1000m from dwelling	1
Piped (tap) water on community stand: distance greater than 1000m (1 km) from dwelling	1
No access to piped (tap) water	18
Unspecified	7
Not applicable	0
Total	2172

The table above shows that the population of this ward do have access to piped(tap) inside the yard (2015) And those who have access to piped (tap) water inside the dwelling are 116 and those who have no access to piped (tap) water are just 18 households.

In terms of the Water Services Act of 1997 the Zululand District Municipality is the water services authority for its area of jurisdiction which includes ward 4.The Zululand District Municipality is also the water services provider within the service area of the eDumbe Municipality.

1.3.2 Sanitation levels

Sanitation levels	
None	36
Flush toilet (connected to sewerage system)	35
Flush toilet (with septic tank)	1874
Chemical toilet	31
Pit latrine with ventilation (VIP)	95
Pit latrine without ventilation	83
Bucket latrine	3
Other	9
Unspecified	7
Total	2172

The table above indicates that most of the household in ward 4 are using Flush toilets with septic tank about 1874 of the households. About 35 households use flush toilet that are connected to sewerage system. There are still households that uses Pit latrine with ventilation and Pit latrine without ventilation.

1.3.3 Energy usage

Energy usage	
Electricity	1206
Gas	39
Paraffin	66
Wood	847
Coal	0
Animal dung	1
Solar	2
Other	1
None	4
Unspecified	7
Total	2172

The table above indicates that about 1206 households in this ward are using electricity for cooking and 847 households are using wood for heating and also cooking.

1.3.4 Telecommunication

The Post Office provide postal services for all the wards in Dumbe with satellite post boxes in this ward. However, the satellite post boxes in this area is currently not operating. At the moment the community of this ward is engage in identifying secured areas where post boxes can be built.

However a backlog was identified because the post boxes in this rural area are limited and not widely distributed. Having seen the situation Post Office has embarked on a programmed of delivering the mail posts in each and every door in all the houses in this ward.

Telkom, Vodacom, MTN and Cell C are four service providers that provide telecommunication services in this ward all surrounding areas. The communication access is very limited in this area and some areas are covered in terms of network coverage whilst the large population is not covered hence there is a need for intervention.

The Municipality is currently in negotiations with Vodacom and MTN regarding the improvement of telecommunication infrastructure such as network towers that can provide network to all population in the ward.

1.3.5 Refuse removal

Refuse removal	
Removed by local authority at least once a week	1257
Removed by local authority less often	20
Communal refuse dump	29
Own refuse dump	843
No rubbish disposal	16
Other	1
Unspecified	7
Not applicable	0
Total	2172

The table above indicates that about 1257 households their refuse is removed by local authority at least once a week. And about 843 households still dump its own refuse. About 16 households have no rubbish disposal.

1.3.6 Mode of transport

The mode of transport in this ward is by taxi services and there are bus services in the ward. A large percentage of the population of this ward about 49% answered in the applicable category to this question, possibly indicating the low levels of employment in the area.

There is one informal Taxi Rank located in the Municipality and is services the entire municipality area including ward 4. The site is off-street however there is insufficient space to accommodate all the taxis 'especially peak periods where the taxis 'and commuters spill over into the streets.

1.3.7 Tenure status

Tenure status	
Rented	140
Owned but not yet paid off	200
Occupied rent-free	139
Owned and fully paid off	1660
Other	24
Unspecified	7
Not applicable	2
Total	2172

The table indicates that most of the households of this ward owned their own houses about 1660 households and there are fully paid off. The households that are owned but not yet paid off are 200 and those households who are been rented are about 140.

2. SPATIAL ORIENTATION

2.1 RURAL LAND/INGONYAMA TRUST LAND/URBAN AREA

Geo type	
Urban area	8686
Tribal or Traditional area	1427
Farm area	0
Total	10113

The table above indicate that ward 4 is an Urban Area about 8 686 population and 1427 of Tribal/Traditional area.

2.2 WARD EXTEND IN HA

Ward	Councilor	Area (Sq.Km)	Households	Population	Settlements
4	Cllr. S J Kunene	11.891	2 172	10 113	3

Ward 4 is a home to a population of about 10 113 and demarcated into ward 4 which is predominantly urban areas in nature. This ward is extend in 11.891 Ha/Sq.Km and is comprise of 3 settlements.

2.3 SUB-AREAS IN THE WARD

SETTLEMENTS	
<ul style="list-style-type: none"> Empangweni 	<ul style="list-style-type: none"> Embizeni
<ul style="list-style-type: none"> Moscow 	

The table shows that this ward is comprise of +-3 sub-areas in the ward. This ward is predominantly by Urban and Tribal/Traditional area in nature.

3. COMMUNITY NEEDS ANALYSIS

3.1 ROADS

3.1.1 Existing road network (access)

District Roads	Provincial Roads
<ul style="list-style-type: none">D 273	<ul style="list-style-type: none">P 738

The table above indicates that this is the roads that are existing in ward 4. The maintenance of these roads is done by Provincial Government.

3.1.2 Road upgrade

For all the above roads none of them will be upgrade by the municipality of eDumbe.

According to ward community meeting it was noted that the community members from ward 4 areas have identified access roads as a priority to be considered in 2018/2019.

3.2 ELECTRIFICATION

According to the Electrification Projects this ward 4 if there will be any upgrade is going to be done by Eskom.

3.3 WATER PROVISION/MAINTENANCE OF BOREHOLES

With regards to water and sanitation provision in ward 4 area the Municipality is playing a coordination role whilst the Zululand District Municipality is a Water Service Authority.

In striving to provide water and sanitation to the municipalities effective and adequately, Zululand District Municipality developed a 5 years Water Services Development Plan (2017/2021) which was adopted in May 2017 and is reviewed annually and adopted with the IDP.

The area of eDumbe has one regional water scheme that has been developed to roll-out water supply to the whole wards areas.

The scheme is referred to as Simdlangentshe West Regional Scheme. Simdlangentshe West Regional Scheme has sustainable water source from the nearby Pongola River.

3.4 SANITATION

Sanitation in ward 4 area is being provided in the form of flush toilets with septic tank. And with Pit Latrine with ventilation (VIP) toilets as per the Urban/Traditional area sanitation RDP standards which embraces at least 1 pit latrine with ventilation (VIP) toilets per household.

The strategy is to implement these flush toilets sanitation simultaneously with the roll-out of water services.

This will ensure a most effective impact with health and hygiene awareness training.

3.5 CLINICS

Ward 4 is one of the luckiest wards that have one clinic in the area. And another closest hospital is situated in Vryheid which makes it virtually inaccessible to people living in the municipality deep rural areas.

3.6 CREATION OF JOB OPPORTUNITIES

Government has intervene in this ward, there are two government projects in the ward: EPWP,CWP and CCG.The EPWP employed youth from destitute households to cut grass, change street light bulbs and do maintenance in the ward.

This programme is the means of providing employment as important aspect of addressing poverty alleviation within the ward.

The Expanded Public Works Programme (EPWP) is a national programme covering all spheres of government and state owned entities and it is aimed at the provision of additional work opportunities coupled with training.

The Department of Health has employed people from low income households as Community Care Givers.

3.7 OTHER NEEDS - PLEASE SPECIFY

In this ward there are great needs for the following things:

- Library the construction is underway.
- Youth development Centre which the process is underway.
- Site for Cemetery
- Sporting Complex

4. COMMUNITY NEEDS PRIORITISATION

4.1 WARD NEED PRIORITIZATION

4.1.1 Broad Based Community Needs (priority projects per ward)

Table 1: Broad Base Community Needs

Ward	Priorities	Areas / Settlements / Izigodi
4	kwaPhoqa (Mlambo) Causeway Bilanyoni Cemetery Skill Centre Bilanyoni High Mast light – Embizeni & kwaGule Access Roads Brenda Access Road Betterment Embizeni Housing Project Embizeni Causeway	

Table 2: Ward-Base Community Needs (IDP & Budget Road Shows)

Ward 4 Wish-List – IDP Road-Shows	
Cemetery Extension/New	Water
New Sites for community (Residential)	Street lights Maintenance
Access Roads	Apolo (Kwa B and Esigodini)
Brenda Access Road Betterment	Causeway (Kwaphoqa)
Title deeds	Embizeni Causeway
Toilets	Skill Centre Bilanyoni
Speed humps near schools	Embizeni Housing Project

4.1.2 éDumbe Proposed Projects Priorities (Cllr Informed)

According to Ward Councillor's consultations, it was noted that they prioritized the projects as follows from 2021/2022 going forward.

Table 3: éDumbe Councilor's Informed Project Priorities

WARD	2017/18 PROJECTS	2018/19 PROJECTS	2019/20 PROJECTS	2020/21 PROJECTS	2021/22 PROJECTS
4	Kanyekanye Hall	NILL	NILL	NILL	KwaPhoqa (Mlambo) Causeway

According to Ward Community meetings, it was noted that the members of the community has identified access roads as a priority that need to be considered in **2020/2021** and a causeway bridge in this financial year **2021/2022**.

4.1.3 éDumbe Proposed Service Delivery Mandate Projects

According to Ward Community meetings, it was noted that the members from the following areas has identified projects as a priority that are considered from 2017 to 2022. The following projects have received funding from different sector departments for the 2021/2022 financial year

Table 4: éDumbe CAPEX MIG Proposed Projects 2021-2022

	Name of Project	Project Code
Ward 4	Kwa Phoqa Causeway	Edu/ MIG- 04/ 2021/ 22

The above project will be constructed at KwaPhoqa and it will be call KwaPhoqa Causeway and it will facilitate easy access for ambulances, funeral, undertakers, police and Teachers. This will also improve social cohesion in the Society.

It was noted that the Community members through Community meetings identified the street lights as a priority.

The provision of street lights in ward 4 will ultimately reduce crime and promote SMME's.

In respect of Public Facilities, the Community through Community Participation Meetings prioritized the sites and sites for cemetery.

Provision of Youth Development Centre and Sporting Complex will keep busy our young people and develop their skills to compete in the Regional and National sports competitions. In that way it will put the town of eDumbe on the map for the purpose of Tourism.

Community Halls will assist the Community in utilizing the facility for any important Community functions like meetings, etc.

4.2 OSS PROGRAMMES IN WARDS

The following table provides with Programmes for the 1st Quarter on Operation Sukuma Sakhe

The OSS Programme of Action

ACTIVITY	TIME FLAME
Planning meeting for Science and technology Minister visit at eDumbe area	08/2020
Local Aids Council meeting	07/2020
Local Task Team Meeting	07/2020
District Champion meeting with District task team	07/2020
Debriefing for public service voluntary week. .	07/2020
War room visit by SMS Members All war rooms found functional but it was the strengthening of the departmental intervention support	07/2020
Mandela Activity at School in ward 08	07/2020
War room 02 and 04 meeting	06/2020
Local Aids Council Meeting for train all ward aids committees	08/2020
LTT with OTP Meeting Planning for Mandela day event as it was re-schedule	08/2020
Dry- run for Premiers visit at Bilanyoni ward 04	08/2020
Young Women's dialog by Science and technology Minister	08/2020
Schools governing body road show	08/2020
Community engagement program on focal impact by OTP and Treasure	08/2020
Community engagement program on focal impact by OTP and Treasure	08/2020
Ward aids committee training	09/2020
District task team meeting	09/2020
Coordinators meeting	09/2020
Outbreak response meeting on Gastro	09/2020

5. DEVELOPMENT STRATEGIES

5.1 WARD VISION

“By 2030 éDumbe will be a liveable, economically progressive municipality and a gateway to KwaZulu-Natal”

5.2 STRATEGIES IN LINE WITH PGDS GOALS AND KPAS OF IDP BASED ON COMMUNITY NEEDS

5.2.1 Cross Cutting issues

- Indicate land uses in ward

Table 5: Disaster management specify hazardous areas in the ward

Potential Hazards or Hazardous Events	Category	Peak Season	Vulnerability	Likelihood	Consequence	Risk Profile
Floods	Natural	Summer	High	Likely	Moderate	High
House fires	Man-Induced	Winter	Medium	Possible	Minor	Medium
Veld/Forest fires	Man-Induced	Winter	Medium	Possible	Minor	Medium
Heavy rainfall	Natural	Summer	High	Likely	Moderate	High
Landslide	Natural	Summer	High	Unlikely	Minor	Low
Transport accident	Technological	All year	Medium	Possible	Minor	Medium
Hazmat spillages	Technological	All year	High	Rare	Minor	Low
Animal and plant disease	Biological	All year	Medium	Possible	Minor	Medium
Epidemic	Biological	All year	Medium	Possible	Moderate	Medium

human disease						
Drought	Natural	Summer	High	Rare	Minor	Low
Lightning	Natural	Summer	Medium	Rare	Minor	Low
Strong wind	Natural	Summer	Medium	Possible	Minor	Medium

Definition of ratings

Very High Risks:

These risks are classed as primary or critical risks requiring immediate attention. They may have a high or probable likelihood of occurrence and their potential consequences are such that they must be treated as a high priority. This may mean that strategies should be developed to reduce or eliminate the risks and that mitigation in the form of (multi-agency) planning; exercising and training for these hazards should be put in place and monitored on a regular basis. Consideration should be given to specific planning to the risk rather than generic.

High Risks: These risks are classed as significant. They may have high or low likelihood of occurrence, however their potential consequences are sufficiently serious to warrant appropriate consideration, after those risks classed as 'very high' are addressed.

Consideration should be given to the development of strategies to reduce or eliminate the risks, and that mitigation in the form of (multi-agency) generic planning, exercising and training should be put in place and monitored on a regular basis.

Medium Risks: These risks are less significant, however may cause upset and inconvenience in the short-term. These risks should be monitored to ensure that they are being appropriately managed and consideration given to their management under generic emergency planning arrangements.

Low Risks: These risks are both unlikely to occur and not significant in their impact. They should be managed using normal or generic planning arrangements and require minimal monitoring and control unless subsequent risk assessments show a substantial change, prompting a move to another risk category.

- Environmental management (are there also wetland areas in the ward?)

5.2.2 Municipal Transformation and Institutional Development

- Skills profile in the ward of unemployed community members

5.2.3 Local Economic Development

- Number of cooperatives in the ward
- Economic profile of the ward (are there any factories/small businesses /informal traders?)
- Radical Economic Transformation
 - o Enterprise development initiatives /plans
 - o Contract development initiatives/plans
 - o Database of local service providers located within the ward.
 - o Are there functional safety forums in the ward?

5.2.4 Good Governance and Public Participation

- Specify frequency of community meetings in the ward



WAR ROOMS, LTT AND LAC SCHEDULE OF MEETING 2021/22



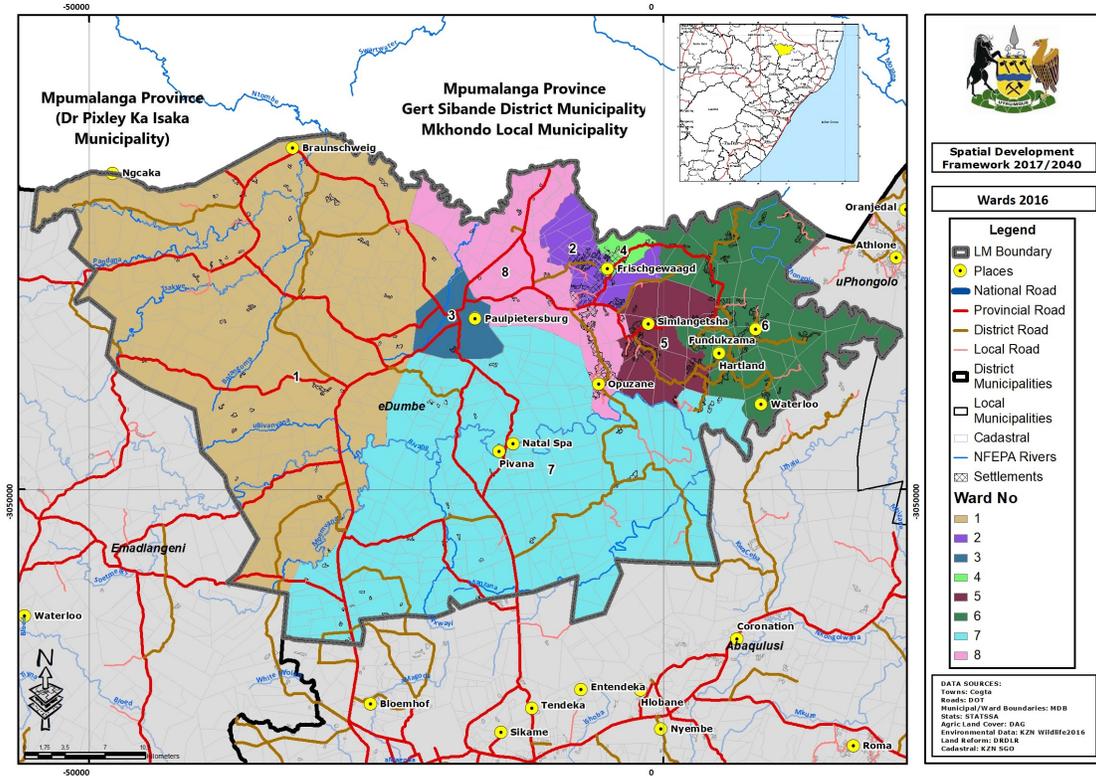
The following table provides with Programmes on Operation Sukuma Sakhe

Table 6: The OSS Programme of Action

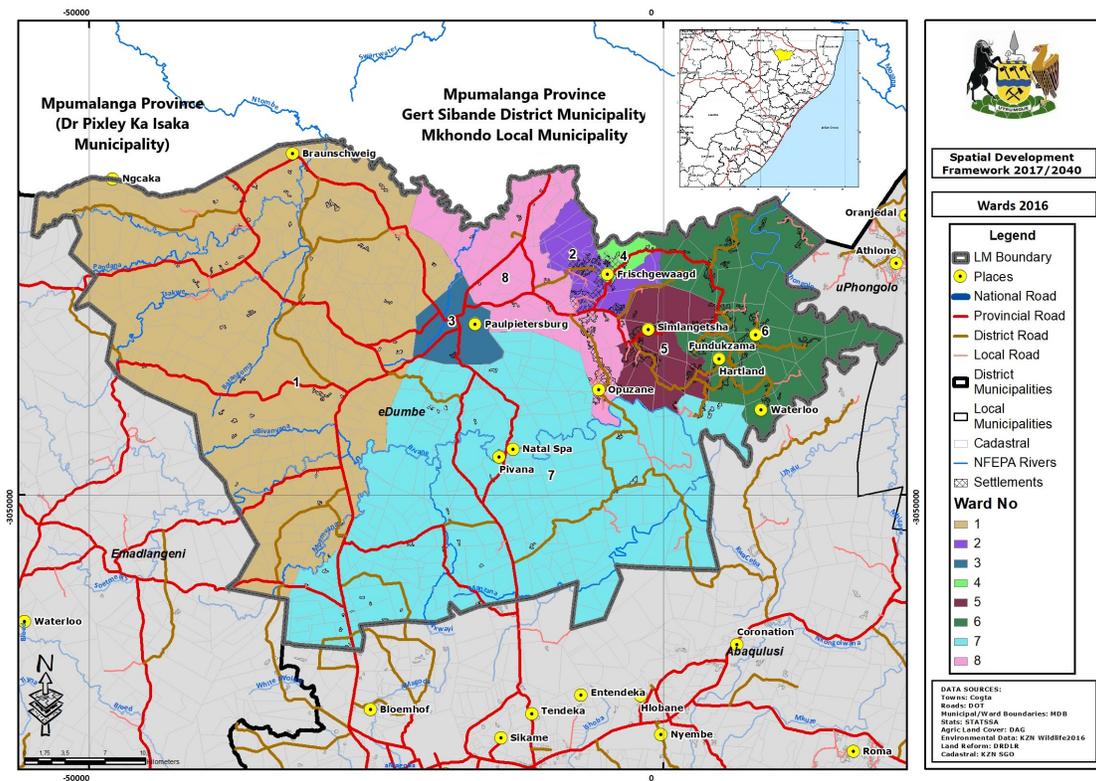
	Ward Number	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEP	OCT	NOV	DEC	JAN
		2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2022
Cllr Mngomezulu	WARD 1	04	05	02	05	03	02	04	02	01	03	02	19
Cllr Maseko	WARD 2	13	11	07	12	09	11	12	09	06	10	04	21
Hon Speaker Cllr Hlatshwayo	WARD 3	04	05	02	05	03	08	04	02	01	03	02	19
Hon Mayor Cllr Kunene	WARD 4	06	11	07	12	09	08	12	09	06	10	04	21
Cllr Mthethwa	WARD 5a THOLAKELE	13	17	09	14	12	16	14	10	08	12	02	26
Cllr Mthethwa	WARD 5b KWAVOVA	18	19	16	19	17	21	18	17	15	18	04	
Cllr Sukazi	WARD 6	18	17	09	14	12	16	14	10	08	12	02	26
Cllr Zulu	WARD 7	26	25	22	27	24	29	26	23	21	25	08	27
Cllr Vilakazi	WARD 8	28	25	22	26	24	29	26	23	21	25	08	27
Local Task Team /LAC meetings		26	26	29	27	25	30	27	30	28	11	01	27

6. MAPS

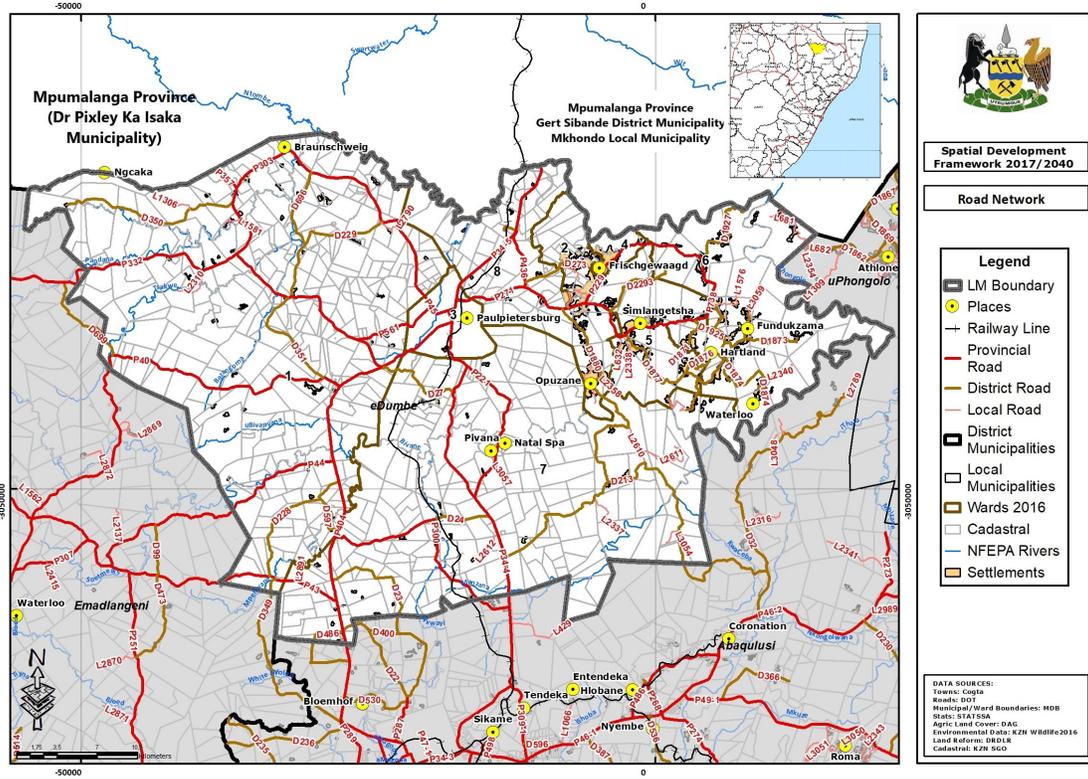
6.1 LOCATION OF THE WARD



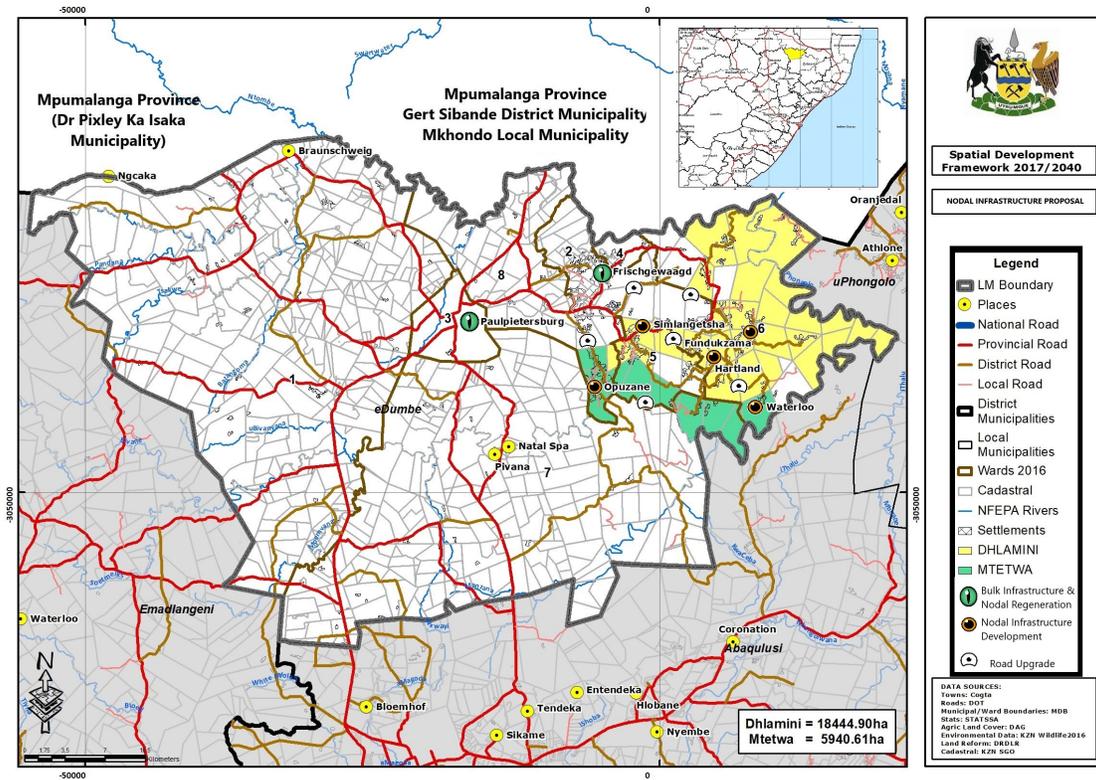
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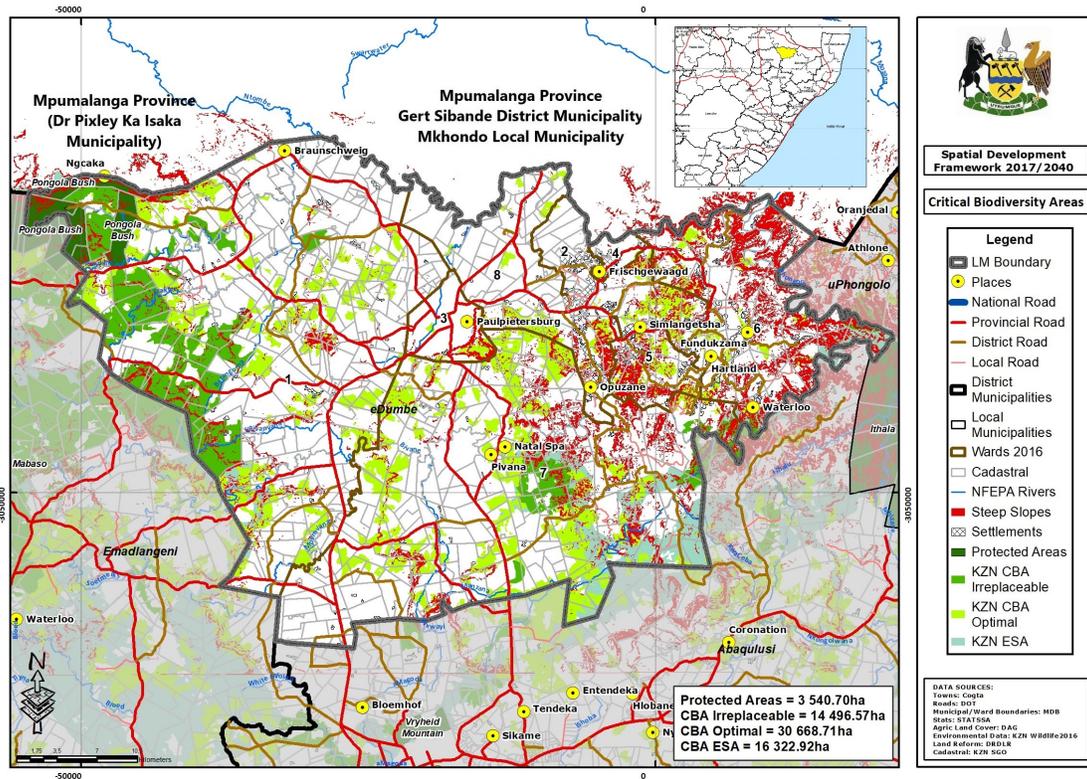
6.3 ROAD NETWORK AND NODES



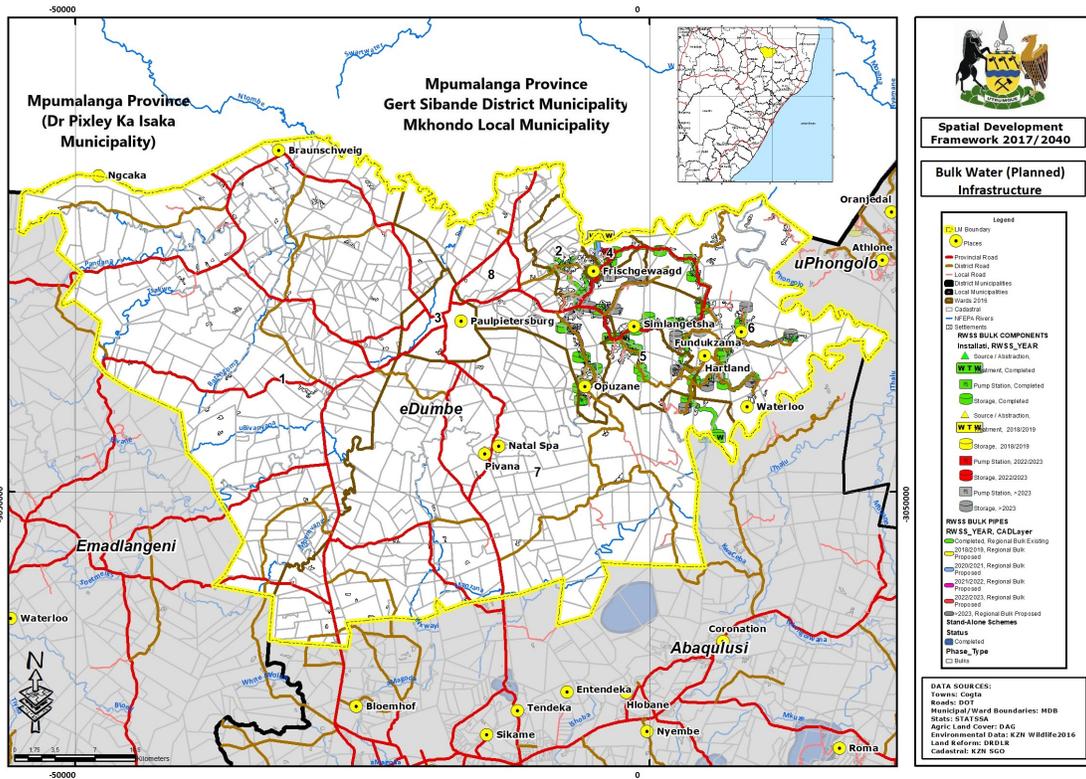
6.4 KEY FEATURES (INCLUDING COMMUNITY INFRASTRUCTURE, ECONOMIC ACTIVITIES, ETC.)



6.5 ENVIRONMENTAL SENSITIVE AREAS



6.6 LOCATION OF PRIORITY PROJECTS



7. IMPLEMENTATION PLAN

Map 1: eDumbe Locality Map

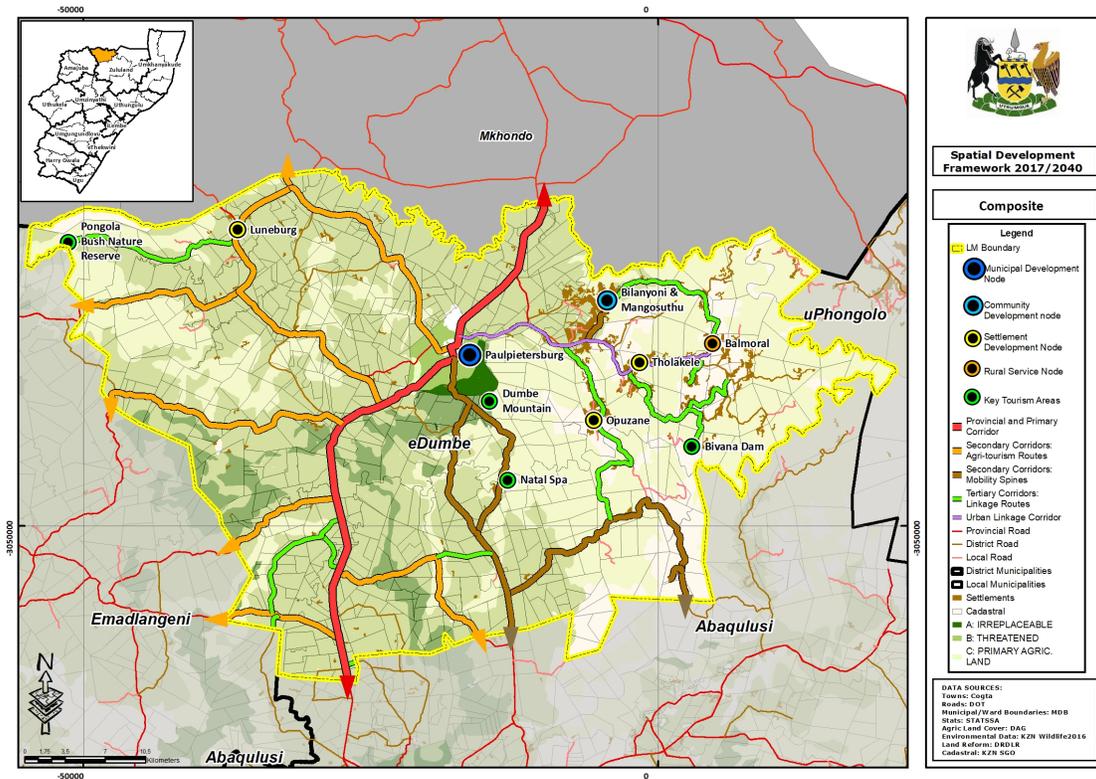


Table 1: eDumbe Demographic Statistics

Map 2: eDumbe Ward Map

Figure 1: eDumbe Total Number of Households

Figure 2: eDumbe Heads of Households

Table 2: eDumbe Economic Profile



