

# **éDumbe Local Municipality**

*"The Most Beautiful Part of KZN"*



## **FINAL 2021-2022**

# **WARD BASED PLAN**

## **WARD 5**

**PREPARED BY:**

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## 1. SITUATIONAL ANALYSIS (WARD PROFILE)

Municipality is one of five Category B Municipalities within the Zululand District. It is located on the north of the province of I. Édumbe forms the southern end of Zululand District and the province of KwaZulu Natal. It is bounded by Abaqulusi and UPhongolo Municipalities to the south and the east within the District (Zululand Municipality), with EMadlangeni Municipality of Amajuba District Municipality the west, and bordered by UMkhondo Local Municipality, Mpumalanga Province in the immediate north. Édumbe Local Municipality, covers a geographical area of 1 947 km<sup>2</sup> of KwaZulu-Natal, is home to a population of about 89 416, and is demarcated into 8 wards which is predominantly rural in nature. Furthermore, the Édumbe Municipal area comprises of 52 settlements in total, which includes 48 dispersed rural settlements, 3 urban areas and one major town. The major town/urban centre are Paulpietersburg / Dumbe, located in relation to the provincial road and rail networks.

### 1.1 DEMOGRAPHIC ANALYSIS

#### 1.1.1 Total Population

Black African	Coloured	Indian or Asian	White	Other	Unspecified	Total
7483	2	24	5	6	0	7520

#### 1.1.2 Number and composition of households

Number and composition of households	
House or brick/concrete block structure on a separate stand or yard	665
Traditional dwelling/hut/structure made of traditional materials	291
Flat or apartment in a block of flats	118
Cluster house in complex	33
Town house (semi-detached house in complex)	1
Semi-detached house	1
House/flat/room in back yard	91
Informal dwelling/shack in back yard	7
Informal dwelling/shack NOT in back yard; e.g. in an informal/squatter settlement or on farm	2
Other	11
Unspecified	18
Not applicable	7
Total	1245

### 1.1.3 Gender split

Gender split	
Male	3431
Female	4088
Total	<b>7520</b>

### 1.1.4 Age break down

Age break down	
0 - 14 (Children)	3297
15 - 34 (Youth)	2468
35 - 64 (Adults )	1277
65 + (Elderly)	478
TOTAL	<b>7520</b>

## 1.2 Socio-Economic Analysis

### 1.2.1 Educational levels (including location of ECD centers)

Educational levels	
Pre-School	7
School	2923
Special School	0
Further Education and Training	50
Other College	1
Higher Educational Institution	156
Adult Basic Education and Training Centre	215
Literacy classes	56
Home based education/home schooling	28
Unspecified	0
Not applicable	4084
Total	<b>7520</b>

### 1.2.2 Employment status

Official employment status	
Employed	398
Unemployed	237
Discouraged work-seeker	393
Other not economically active	2708
Unspecified	0
Not applicable	3784
<b>Total</b>	<b>7520</b>

### 1.2.3 Sector of employment

The ward is characterized economically by low income earners and large number of population get grants and most is unemployed people. Most of the populations in this ward are working as Co operatives or NGO, NPO so that there can put food on the table and Department of Agriculture is also helping with all the necessary materials. And school feeding scheme is one of the project that hire local people to cook food for the children's.

### 1.2.4 Level of occupation

The level of occupation in this ward is by Forestry, Teaching and farming (stock farming, cows, goat and pigs). There are two government projects (EPWP) and (CWP) in this ward which employs youth from destitute household to does community work maintenance in the ward. The Department of Health employs people from low income households for Community Care Givers.

### 1.2.5 Household income

Household income	
No income	3134
R 1 - R 4800	2805
R 4801 - R 9600	260
R 9601 - R 19200	657
R 19201 - R 38400	51
R 38401 - R 76800	38
R 76801 - R 153600	63
R 153601 - R 307200	23
R 307201 - R 614400	9
R 1228801 - R 2457600	6
R2457601 or more	6
Unspecified	467
<b>Total</b>	<b>7520</b>

The table above indicate that most of the household income come from Government social grants and it show by no income and it follow by **R1 - R 4800** these people are working at the private sector and government sector that earn more and it shows in the table above and number of people in this ward there income does not show were does it come from.

## 1.3 INFRASTRUCTURE ANALYSIS

### 1.3.1 Access to water and potable water

Access to water and potable water	
Piped (tap) water inside the dwelling	72
Piped (tap) water inside the yard	474
Piped (tap) water on community stand: distance less than 200m from dwelling	48
Piped (tap) water to community stand: distance less than 200m and 500m from dwelling	66
Piped (tap) water to community stand: distance less than 500m and 1000m from dwelling	51
Piped (tap) water on community stand: distance greater than 1000m (1 km) from dwelling	4
No access to piped (tap) water	513
Unspecified	18
Not applicable	0
<b>Total</b>	<b>1245</b>

### 1.3.2 Sanitation levels

Sanitation levels	
None	57
Flush toilet (connected to sewerage system)	7
Flush toilet (with septic tank)	11
Chemical toilet	11
Pit latrine with ventilation (VIP)	822
Pit latrine without ventilation	314
Bucket latrine	2
Other	4
Unspecified	18
<b>Total</b>	<b>1245</b>

### 1.3.3 Energy usage

Energy usage	
Electricity	304
Gas	28
Paraffin	33
Wood	849
Coal	1
Animal dung	2
Solar	0
Other	6
None	5
Unspecified	18
<b>Total</b>	<b>1245</b>

### 1.3.4 Telecommunication

The Post Office provide postal services for all the wards in Dumbe with satellite post boxes in this ward. However, the satellite post boxes in this area is currently not operating. At the moment the communities of this ward are engage in identifying secured areas where post boxes can be built. However a backlog was identified because the post boxes in this rural area are limited and not widely distributed. Having seen the situation Post Office has embarked on a programmed of delivering the mail posts in each and every door in all the houses in this ward.

### 1.3.5 Refuse removal

Refuse removal	
Removed by local authority at least once a week	10
Removed by local authority less often	15
Communal refuse dump	0
Own refuse dump	1089
No rubbish disposal	103
Other	11
Unspecified	18
Not applicable	0
<b>Total</b>	<b>1245</b>

### 1.3.6 Mode of transport

The mode of transport in this ward is by taxi services and there are no bus services in the ward. A large percentage of the population of this ward about 49% answered in the applicable category to this question, possibly indicating the low levels of employment in the area.

### 1.3.7 Tenure status

Tenure status	
Rented	15
Owned but not yet paid off	193
Occupied rent-free	190
Owned and fully paid off	812
Other	10
Unspecified	18
Not applicable	7
Total	<b>1245</b>

## 2. SPATIAL ORIENTATION

### 2.1 RURAL LAND/INGONYAMA TRUST LAND/URBAN AREA

Geo type	
Urban area	0
Tribal or Traditional area	7520
Farm area	0
Total	<b>7520</b>

The table above indicate that ward 5 is a Tribal/Traditional Area about 7 520 population.

### 2.2 WARD EXTEND IN HA

Ward	Councilor	Area (Sq.Km)	Households	Population	Settlements
5	Cllr. J B Mthethwa(Suspended)	76.220	1 245	7 520	16

Ward 5 is a home to a population of about 7 520 and demarcated into ward 5 which is predominantly Tribal/Traditional areas in nature. This ward is extend in 76.220 Ha/Sq.Km and is comprise of 16 settlements.

### 2.3 SUB-AREAS IN THE WARD

SETTLEMENTS	
• KwaVova	• KoDlomo
• Pivaansport	• KwaMpunzi
• Tholakele	• Esigodiphola
• Pinmville	• Emkhalibethe
• Ngonje	• Emasimini
• Balmoral	• Emuzi omusha
• Eggabeni	• Eshayamoya
• EBhishi	• Khuzeni

The table shows that this ward is comprise of +16 sub-areas in the ward. This ward is predominantly by Tribal/Traditional area in nature.

### **3. COMMUNITY NEEDS ANALYSIS**

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#### **3.1 ROADS**

<b>District Roads</b>	<b>Provincial Roads</b>
<ul style="list-style-type: none"><li>• D 1877</li></ul>	<ul style="list-style-type: none"><li>• P 271</li></ul>
<ul style="list-style-type: none"><li>• D 1871</li></ul>	

The table above indicates that these are the roads that are existing in ward 5. The maintenance of these roads is done by Provincial Government.

#### **3.2 ELECTRIFICATION**

No electrification Project in this ward..

#### **3.3 WATER PROVISION/MAINTENANCE OF BOREHOLES**

In striving to provide water and sanitation to the municipalities effective and adequately, Zululand District Municipality developed a 5 years Water Services Development Plan (2017/2021) which was adopted in May 2017 and is reviewed annually and adopted with the IDP.

### **3.4 SANITATION**

Sanitation in ward 5 area is being provided in the form of Pit latrine with ventilation (VIP) and without ventilation. As per the Tribal/Traditional area sanitation RDP standards which embraces at least 1 pit latrine with ventilation (VIP) toilets per household. The strategy is to implement these Pit latrines with ventilation (VIP) toilets sanitation simultaneously with the roll-out of water services.

### **3.5 CLINICS**

Ward 5 is one of the luckiest wards that have one clinic in the area. And another closest hospital is situated in Vryheid which makes it virtually inaccessible to people living in the municipality deep rural areas.

### **3.6 CREATION OF JOB OPPORTUNITIES**

Government has intervened in this ward, there are two government projects in the ward: EPWP, CWP and CCG. The EPWP employed youth from destitute households to cut grass, change street light bulbs and do maintenance in the ward.

### **3.7 OTHER NEEDS - PLEASE SPECIFY**

In this ward there are great needs for the following things:

- Electricity
- Housing Project in Tholakele Rural about 1000 units needed.
- School upgrade KwaMpunzi
- Network Aerial.
- Water (Zululand Services)

## 4. COMMUNITY NEEDS PRIORITISATION

### 4.1 WARD NEED PRIORITIZATION

#### 4.1.1 Broad Based Community Needs (priority projects per ward)

Table 1: Broad Base Community Needs

Ward	Priorities	Areas / Settlements / Izigodi
5	Shayamoya Access Road (Phase 2) Housing (RDP) Electricity P 271 Betterment	

Table 2: Ward-Base Community Needs (IDP & Budget Road Shows)

Ward 5 Wish-List – IDP Road-Shows	
Water	New dam scooping
Toilets	Crèches need toys (indoor & outdoor)
Electricity	Network Aerial
Renovation of the Tholakele Hall	Toilets at Tholakele cemetery
Speed humps next to Schools and Clinic	Agriculture (ukulinyelwa)
Learnership programme for youth	Electricity infills
Access Roads	Job opportunity for widows (Zibambele)
P 271 Betterment	Callte Dip
Fencing of fields (Amadlelo nama Simu)	Regravelling of eBhishi Causeway Road
	Shayamoya Access Road (Phase 2)

#### 4.1.2 éDumbe Proposed Projects Priorities (Cllr Informed)

Acc to Ward Councillor's consultations, it was noted that they prioritized the projects as follows from 2021/2022 going forward.

Table 3: éDumbe Councilor's Informed Project Priorities

WARD	2017/18 PROJECTS	2018/19 PROJECTS	2019/20 PROJECTS	2020/21 PROJECTS	2021/22 PROJECTS
5	Tholakele Access Roads	Ebhishi Access Roads	Kwampunzi Community Hall	Hartland Community Hall	Shayamoya Access Road

According to Ward Councilors consultations, it was noted that they prioritized the projects as the above from 2021/2022 going forward.

#### 4.1.3 éDumbe Proposed Service Delivery Mandate Projects

According to Ward Community meetings, it was noted that the members from the following areas has identified projects as a priority that are considered from 2017 to 2022. The following projects have received funding from different sector departments for the 2021/2022 financial year.

Table 4: éDumbe CAPEX MIG Proposed Projects 2021-2022

	Name of Project	Proposed Budget	Project Code
Ward 5	Shayamoya Access Road Phase 2	R2 395 875	Edu/ MIG- 05/ 2021/ 22

Roads that will be constructed in these areas will facilitate easy to community without homes. This will also improve social cohesion in the Society.

Table 5: éDumbe Housing Projects 2021-2022

WARD	PROJECT	BUDGET	PROGRESS / STATUS
5	Tholakele In- situ upgrade Housing Project	R40 000 000	

#### 4.1.4 éDumbe Current Service Delivery Projects Progress

Table 6: éDumbe MIG Projects Progress

2	Project: Hartland Community Hall Ward 5	Engineer: Vangisa Projects	Contractor:Nase Construction JV Zero Hero (Pty)Ltd		
	Budget: R2 800 000.00	Expenditure: R 1 080 573,78	Balance: R 1 719 426.22	Start Date: 04-12-2020	End Date: 30 June 2021
	Scope of Works	Progress:60%	Outstanding Works	Challenges	Proposed Solutions
	Earthworks, Concrete work, Masonry, Roofing, Plastering, Doors and Windows, Floor	Site establishment is complete. Fencing	Will advice towards the practical completion stage of the	Rainfall	Extension of time

Coverings ,Office,Kitchen,Vera nda ,Ceilings, Painting, Fencing ,Electrical work, Parkings ,Plumbing and Drainage	anand leveling of site is don. Contractor is about to finish masonry work. Roofing will start shortly	project.		
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In respect of Public Facilities, the Community through Community Participation Meetings prioritized the above projects:

Provision of the above Social amenities will keep busy our young people and develop their skills to compete in the Regional and National sports competitions. In that way it will put the town of eDumbe on the map for the purpose of Tourism. Community Halls will assist the Community in utilizing the facility for any important Community functions like meetings, etc.

## 4.2 OSS PROGRAMMES IN WARDS

The following table provides with Programmes for the 1<sup>st</sup> Quarter on Operation Sukuma Sakhe

### The OSS Programme of Action

ACTIVITY	TIME FLAME
Planning meeting for Science and technology Minister visit at eDumbe area	08/2020
Local Aids Council meeting	07/2020
Local Task Team Meeting	07/2020
District Champion meeting with District task team	07/2020
Debriefing for public service voluntary week. .	07/2020
War room visit by SMS Members All war rooms found functional but it was the strengthening of the departmental intervention support	07/2020
Mandela Activity at School in ward 08	07/2020
War room 02 and 04 meeting	06/2020
Local Aids Council Meeting for train all ward aids committees	08/2020
LTT with OTP Meeting Planning for Mandela day event as it was re-schedule	08/2020
Dry- run for Premiers visit at Bilanyoni ward 04	08/2020
Young Women's dialog by Science and technology Minister	08/2020
Schools governing body road show	08/2020
Community engagement program on focal impact by OTP and Treasure	08/2020
Community engagement program on focal impact by OTP and Treasure	08/2020

Ward aids committee training	09/2020
District task team meeting	09/2020
Coordinators meeting	09/2020
Outbreak response meeting on Gastro	09/2020

## 5. DEVELOPMENT STRATEGIES

### 5.1 WARD VISION

**“By 2030 éDumbe will be a liveable, economically progressive municipality and a gateway to KwaZulu-Natal”**

### 5.2 STRATEGIES IN LINE WITH PGDS GOALS AND KPAs OF IDP BASED ON COMMUNITY NEEDS

#### 5.2.1 Cross Cutting issues

Potential Hazards or Hazardous Events	Category	Peak Season	Vulnerability	Likelihood	Consequence	Risk Profile
<b>Floods</b>	Natural	Summer	High	Likely	Moderate	High
<b>House fires</b>	Man-Induced	Winter	Medium	Possible	Minor	Medium
<b>Veld/Forest fires</b>	Man-Induced	Winter	Medium	Possible	Minor	Medium
<b>Heavy rainfall</b>	Natural	Summer	High	Likely	Moderate	High
<b>Landslide</b>	Natural	Summer	High	Unlikely	Minor	Low
<b>Transport accident</b>	Technological	All year	Medium	Possible	Minor	Medium
	Technological	All year	High	Rare	Minor	Low

<b>Hazmat spillages</b>						
<b>Animal and plant disease</b>	Biological	All year	Medium	Possible	Minor	Medium
<b>Epidemic human disease</b>	Biological	All year	Medium	Possible	Moderate	Medium
<b>Drought</b>	Natural	Summer	High	Rare	Minor	Low
<b>Lightning</b>	Natural	Summer	Medium	Rare	Minor	Low
<b>Strong wind</b>	Natural	Summer	Medium	Possible	Minor	Medium

### Definition of ratings

#### Very High Risks:

These risks are classed as primary or critical risks requiring immediate attention. They may have a high or probable likelihood of occurrence and their potential consequences are such that they must be treated as a high priority. This may mean that strategies should be developed to reduce or eliminate the risks and that mitigation in the form of (multi-agency) planning; exercising and training for these hazards should be put in place and monitored on a regular basis. Consideration should be given to specific planning to the risk rather than generic.

**High Risks:** These risks are classed as significant. They may have high or low likelihood of occurrence, however their potential consequences are sufficiently serious to warrant appropriate consideration, after those risks classed as 'very high' are addressed.

Consideration should be given to the development of strategies to reduce or eliminate the risks, and that mitigation in the form of (multi-agency) generic planning, exercising and training should be put in place and monitored on a regular basis.

**Medium Risks:** These risks are less significant, however may cause upset and inconvenience in the short-term. These risks should be monitored to ensure that they are being appropriately managed and consideration given to their management under generic emergency planning arrangements.

**Low Risks:** These risks are both unlikely to occur and not significant in their impact. They should be managed using normal or generic planning arrangements and require minimal monitoring and control unless subsequent risk assessments show a substantial change, prompting a move to another risk category.

Environmental management (are there also wetland areas in the ward?)

### **5.2.2 Municipal Transformation and Institutional Development**

- Skills profile in the ward of unemployed community members

### **5.2.3 Local Economic Development**

- Number of cooperatives in the ward
  
- o Enterprise development initiatives /plans
- o Contract development initiatives/plans
- o Database of local service providers located within the ward.
- o Are there functional safety forums in the ward?

## 5.2.4 Good Governance and Public Participation



### WAR ROOMS, LTT AND LAC SCHEDULE OF MEETING 2021/22



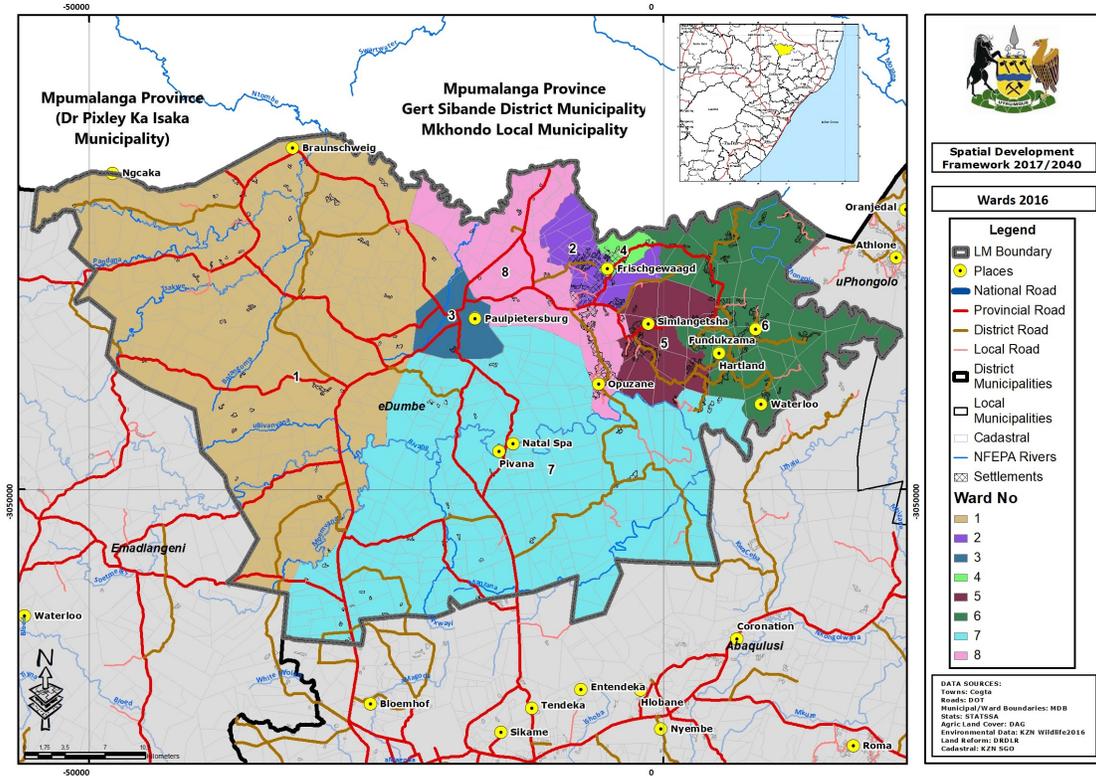
### OSS Programme of Action (Programmes)

Table 8: The OSS Programme of Action

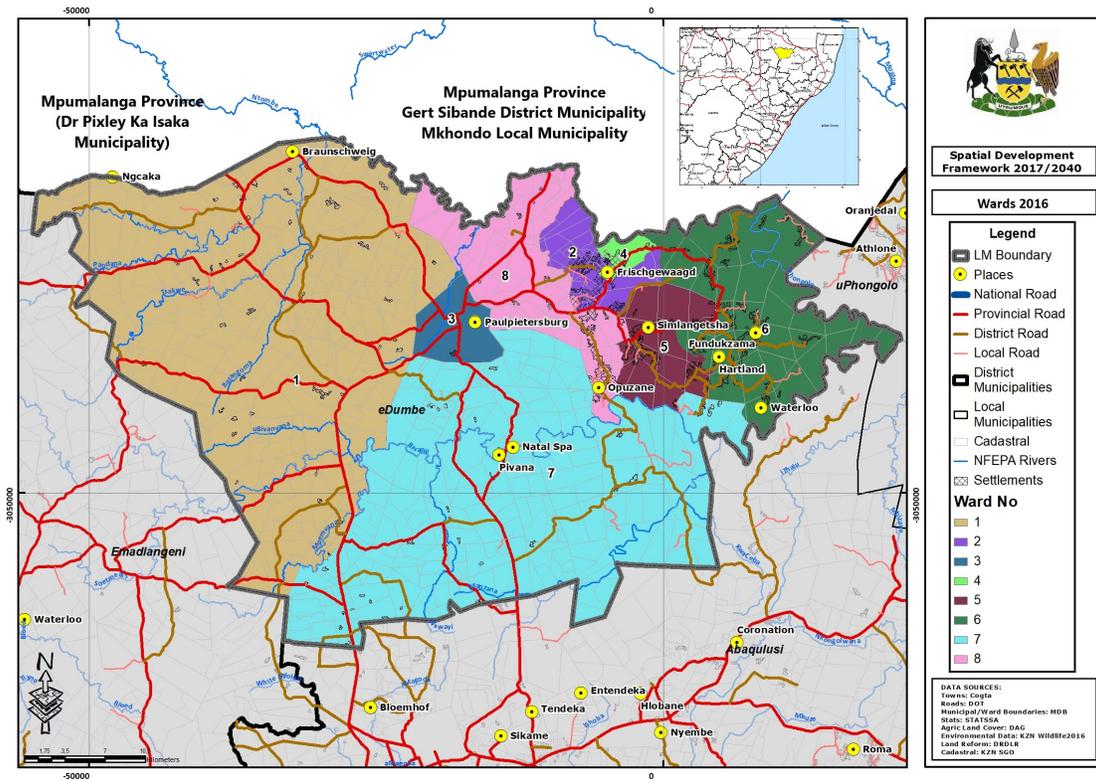
	Ward Number	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUNE 2021	JULY 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	JAN 2022
<b>Cllr Mngomezulu</b>	WARD 1	04	05	02	05	03	02	04	02	01	03	02	19
<b>Cllr Maseko</b>	WARD 2	13	11	07	12	09	11	12	09	06	10	04	21
<b>Hon Speaker Cllr Hlatshwayo</b>	WARD 3	04	05	02	05	03	08	04	02	01	03	02	19
<b>Hon Mayor Cllr Kunene</b>	WARD 4	06	11	07	12	09	08	12	09	06	10	04	21
<b>Cllr Mthethwa</b>	WARD 5a THOLAKELE	13	17	09	14	12	16	14	10	08	12	02	26
<b>Cllr Mthethwa</b>	WARD 5b KWAVOVA	18	19	16	19	17	21	18	17	15	18	04	
<b>Cllr Sukazi</b>	WARD 6	18	17	09	14	12	16	14	10	08	12	02	26
<b>Cllr Zulu</b>	WARD 7	26	25	22	27	24	29	26	23	21	25	08	27
<b>Cllr Vilakazi</b>	WARD 8	28	25	22	26	24	29	26	23	21	25	08	27
<b>Local Task Team /LAC meetings</b>		<b>26</b>	<b>26</b>	<b>29</b>	<b>27</b>	<b>25</b>	<b>30</b>	<b>27</b>	<b>30</b>	<b>28</b>	<b>11</b>	<b>01</b>	<b>27</b>

# 6. MAPS

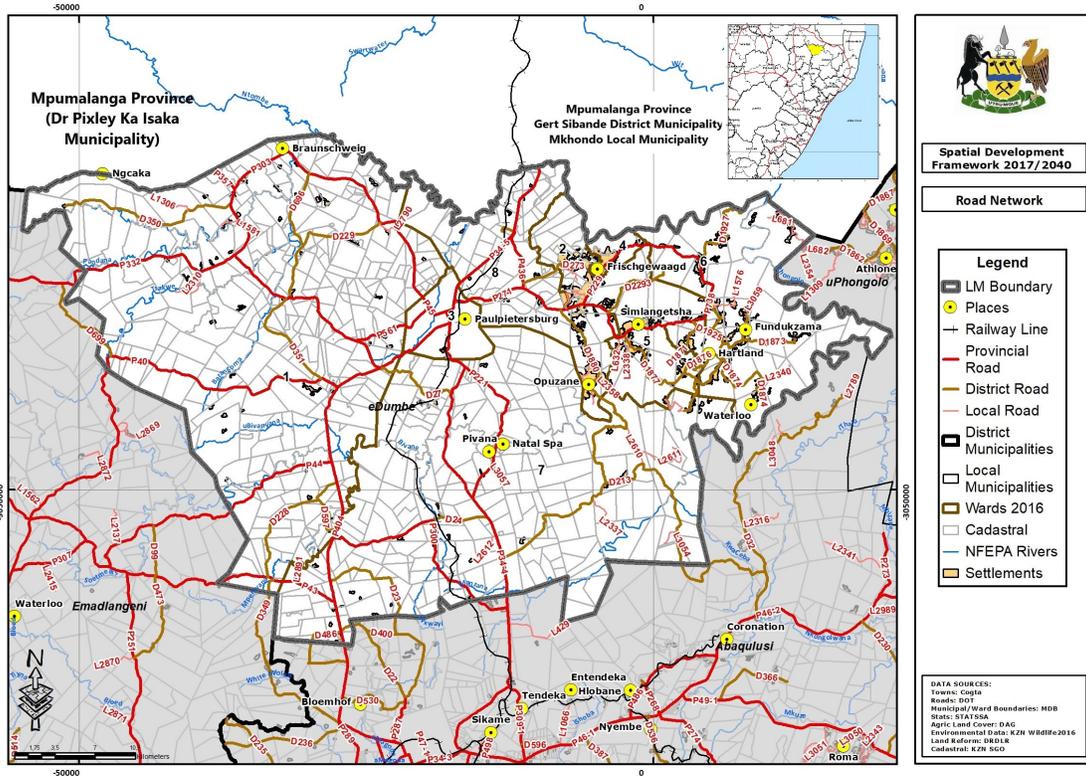
## 6.1 LOCATION OF THE WARD



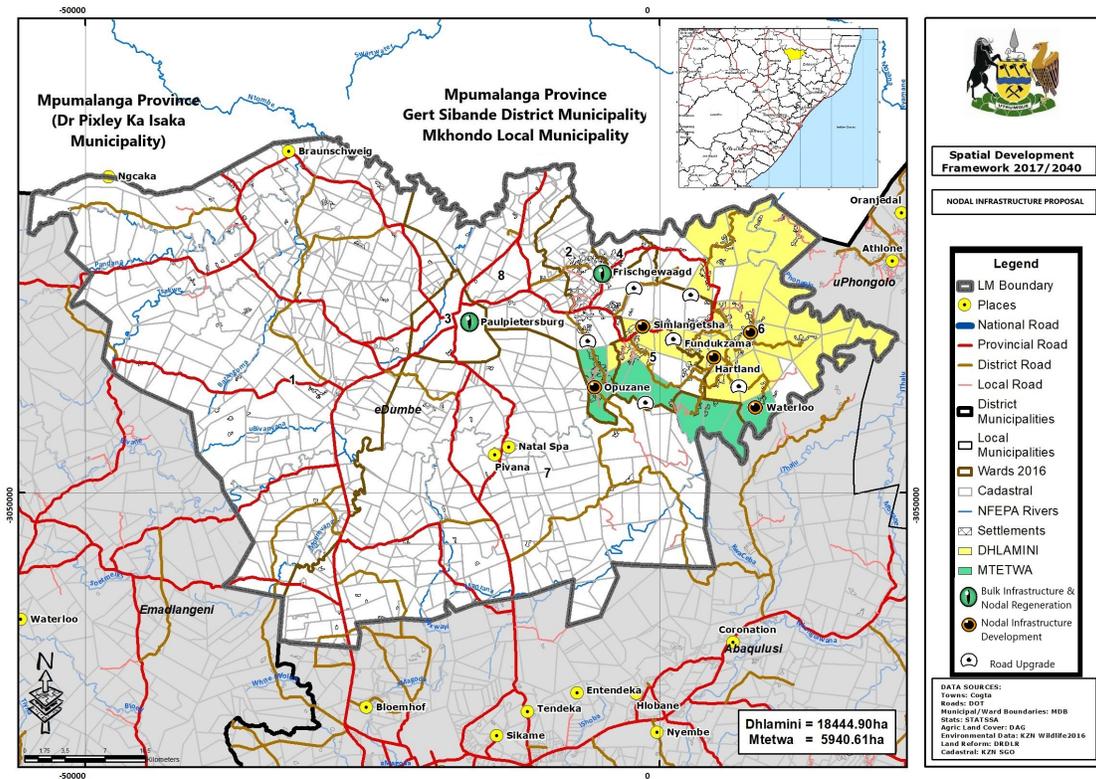
## 6.2 BOUNDARIES OF SUB-WARDS/AREAS



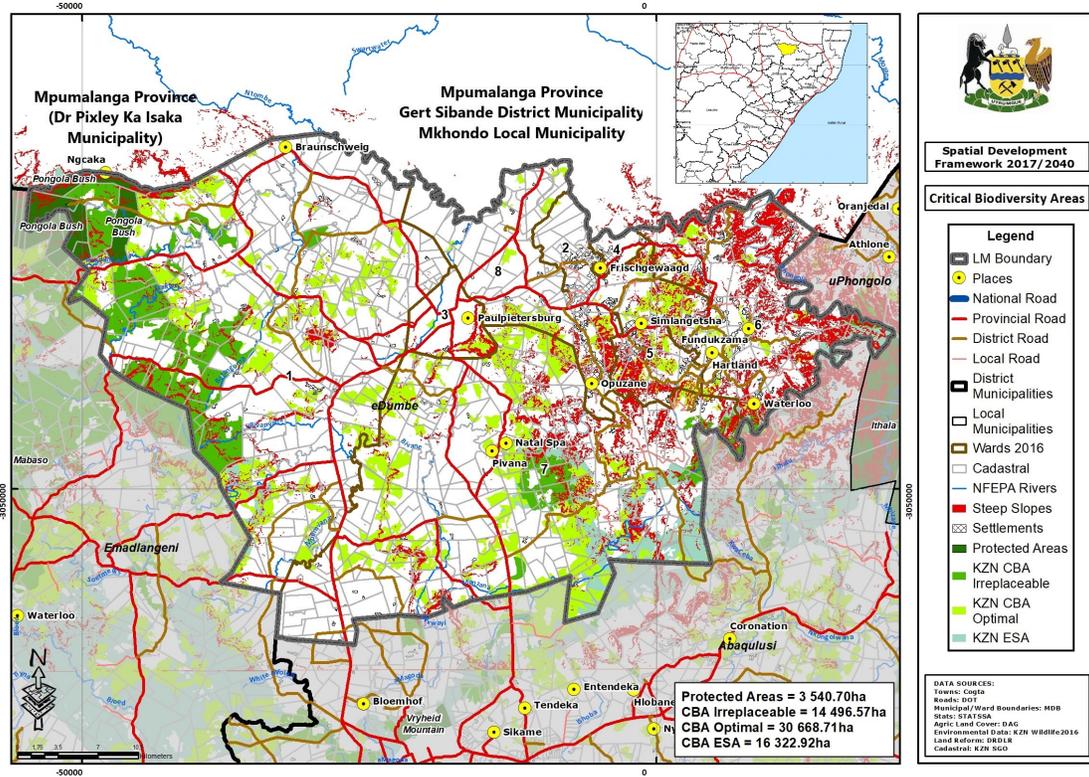
## 6.3 ROAD NETWORK AND NODES



## 6.4 KEY FEATURES (INCLUDING COMMUNITY INFRASTRUCTURE, ECONOMIC ACTIVITIES, ETC.)



## 6.5 ENVIRONMENTAL SENSITIVE AREAS





# 7. IMPLEMENTATION PLAN

Map 1: eDumbe Locality Map

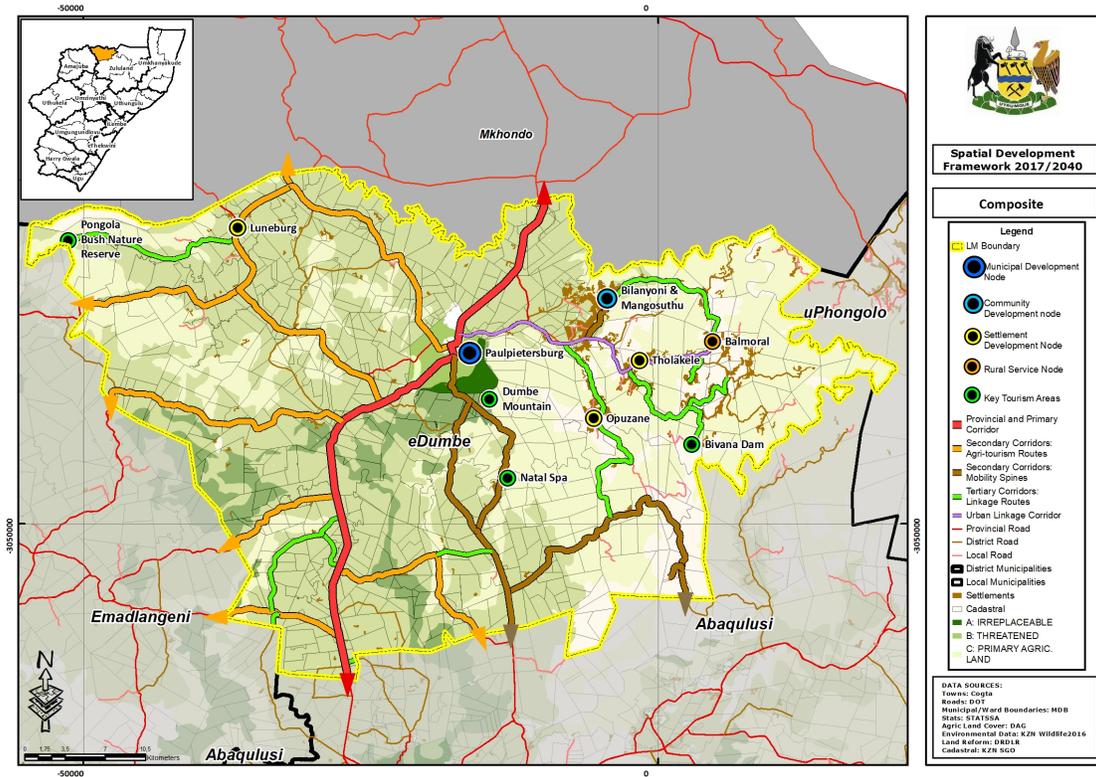


Table 1: eDumbe Demographic Statistics

Map 2: eDumbe Ward Map

Figure 1: eDumbe Total Number of Households

Figure 2: eDumbe Heads of Households

Table 2: eDumbe Economic Profile





**eDUMBE  
MUNICIPALITY**

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of KwaZulu-Natal*

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