

eDumbe Municipality

10 Hoog Street
Private Bag X308
PAULPIETERSBURG 3180



☎ : (034) 995 1650
Fax : (034) 995 1192
edumbekz261@mweb.co.za

ALL CORRESPONDENCE TO BE ADDRESSED TO THE MUNICIPAL MANAGER

Reference No: EDCO 01/22/7.35 – 24/01/2022

DATE: 24 January 2022

EXTRACT

Extract from the Minutes of the Special Council Meeting held on the 24 January 2022
in the Council chamber, Paulpietersburg.

EDCO 01/22/7.35 MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT REPORT 2021/2022

After consideration Council resolved;

1. To adopt the 2021/2022 Mid-year Budget and Performance Assessment Report of eDumbe Municipality for the period ended 31 December 2021 as referred to in Section 72 of the MFMA.
2. That an adjustment budget for 2021/2022 be prepared and must be approved by Council by no later than 28 February 2022 as per Section 72 (3) (a).
3. That the Mayor must consider revision of the 2021/2022 SDBIP, provided that revisions to the Service Delivery targets and performance indicators in the plan may only be made with the approval of the Council following the approval of an adjustment budget
4. That the 2021/2022 Mid-Year Budget and Performance Assessment 2021/2022 be submitted to the COGTA, Provincial and National Treasury.

Proposed: Councillor HH Vilakazi

Seconded: Honourable Deputy Mayor: Councillor SJ Kunene

**Certified as a true reflection of decisions taken by the Council Meeting held
on Monday, 24 January 2022 Council chamber, Paulpietersburg.**


**CLLR DJ NHLENGETHWA
HONOURABLE SPEAKER**