

# eDumbe Municipality

10 Hoog Street  
Private Bag X308  
PAULPIETERSBURG 3180



☎ : (034) 995 1650  
Fax : (034) 995 1192  
edumbekz261@mweb.co.za

ALL CORRESPONDENCE TO BE ADDRESSED TO THE MUNICIPAL MANAGER

**REF NO. EDCO01/23/7.68-23/01/2023**

**Date: 23 January 2023**

## EXTRACT

**Extract from the Minutes of the Special Council Meeting held on the  
23 January 2023 in Paulpietersburg Council Chamber**

### **EDCO 01/23/7.68 MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT REPORT 2022/2023**

After consideration Council resolved;

1. To approve the Mid-year Budget and Performance Assessment Report of eDumbe Municipality for the period ended 31 December 2022 as referred to in Section 72 of the MFMA.
2. That an adjustments budget for 2022/2023 be prepared and be approved by Council within the stipulated timeframe as per Section 72 (3) (a)
3. That the Mayor must consider revision to the SDBIP, provided that revisions to the service delivery targets and performance indicators in the plan may only be made with the approval of the Council following the approval of an adjustment budget
4. That the Mid-Year Budget and Performance Assessment 2022/2023 be submitted to COGTA, Provincial and National Treasury in both electronic and hard copies

**Proposed: Honourable Deputy Mayor Councillor SJ Kunene**

**Seconded: Councillor MS Magagula**

**Certified as a true reflection of procession that took place at the Special  
Council Meeting held on Thursday, 23 January 2023 in Paulpietersburg  
Council Chamber.**

  
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**CLLR DJ NHLENGETHWA**  
**HONOURABLE SPEAKER**