éDumbe Municipality

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UTRUMQUE

ALL CORRESPONDENCE TO BE ADDRESSED TO THE MUNICIPAL MANAGER

USOMQULU WENTUTHUKO EDIDIYELWE KANYE NESABELO MALI

2023/2024 YOMKHANDLU WASE DUMBE

12 NHLABA 2023, OPHUZANE SPORTS FIELD

Umhlonishwa USomlomo Womkhandlu, Cllr DJ Nhlengethwa

Amakhosi aseNdlunkululu

Izinduna Zonke Ezikhona

Iphini leMeya, Cllr SJ Kunene nelunga le-EXCO, Cllr ND Ndlangamandla

Whip, MPAC Chair

Amakhansela Onke oMkhandlu wase Dumbe

Iziphathimandla zikaMasipala ezikhona

Izisebenzi ezivela eminyangweni ehlukahlukene kahulumeni –Sector Departments

iZakhamuzi zase Dumbe Lonkana

Izivakashi Ezahlukahlukene

Sanibonani!

Zakhamuzi zase Dumbe ngicela ukuthata leli ithuba ukubonga kusomandla ukungipha lelithuba lokuzothula losomqulu wentuthuko odididiyelwe. Ngimi lapha phambi kwenu njengesithunywa senu sokuletha intuthuko nezidingo zomphakathi eDumbe. Sekuphele unyaka nezinyanga ezinhlanu ngikuleliHhovisi njengoMeya wenu, lesisikhathi singinikeze ithuba elanele lokuqonda nokuhlangana nani ngilalele ukuthi yizona ziphi izinto enizidingayo nenizifunayo. Njengeqembu lezepolitiki elingithumileyo iNFP,

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siyakuqhakambisa ukusebenza namaKhosi nezinhlaka zemiphakathi. Sihlanganile nezindlu zobukhosi sacoshela izimfuno zoBukhosi baseDumbe, kanye nabefundisi, neminyango eyehlukene.

Namuhla ngethula usomqulu wentuthuko edidiyelwe kanye nesabelo mali esizokwenza ukuthi umuntu waseDumbe abenentokozo yokuba yisakhamuzi saseDumbe. Ngiyaqonda ukuthi akusilo iqembu lethu lezePolitiki elingongqaphambili lodwa lapha eMkhandlwini, kodwa wonke amaqembu ezepolitiki akhona emkhandlwini sihambile nawo wonke silalela izimvo zomphakathi saze sahlangana sodwana izikhawu sicija amasu nezinhloso zoMkhandlu, okwenze savumelana ngombono owodwa othi, iDumbe eminyakeni ezayo kungakashayi u2035 izoba yisibuko sezwe nesango elikhazimulayo nendawo lapho kuthuthukiswa khona umphakathi ngezinga eliphezulu. iDumbe kube yindawo wonke umuntu ohlezi kulo abenokuziqgaja ngokuthi ungowaseDumbe. Umbono ngesilungu uthi **"By 2035 éDumbe will be a Liveable, Economically Progressive Municipality and a Gateway to Kwazulu-Natal."**

Kusukela kuZibandlela ka 2022, ngokulandela iMithetho yoMasipala sihlalile kuwowonke amaWadi, nakuzozonke izigodi nezigceme ezinkundleni esizibiza ngama WarRooms. Loluhlelo lokubonisana lwaze lwafika kumhlangano odidiyelwe wokuzobonisana nokucoshela emphakathini konke umphakathi othi uyakufisa kunyaka ozokwethwasa wezimali ka2023/2024, ozoqala ngoNtulikazi (July) 2023. Asigcinanga lapho sabuye sazokwethulela umphakathi wonke amaqhingasu ethu ngo- April 2023 kuwo lonyaka, lapho wonke amasu namaqhinga okuletha intuthuko emphakathini amukelwa khona ngo- eLethu. Ngingabalula izinto esizaziyo sonke ezihlupha umphakathi wethu wonke, engaphathiswa izakhamuzi ukuthi sibophe wonke amaxhama sihlanganise ibutho lezempi lokulwa nobubha eDumbe, yilezi uma ngisika elijikayo: **(a)** Ukusweleka kwamanzi; **(b)** Ukwesweleka kwezindawo zokuhlala ikakhulukazi imizi, izindlu zochaso, amatayitela**(c)** ukufakelwa kukagesi; **(d)** ukuvuselelwa nokwakhiwa kwemigwaqo; **(e)** ukwakhiwa kwezindawo zokuhlanganyela nezokuhweba; **(f)** ukusondeza amathuba emisebenzi; **(g)** ukuvuselelwa kokuziphatha kwabantu; **(h)** ukuhleleka nokuthuthukiswa kwentsha (*youth development*); **(i)** ukuhlela zonke ezemidlalo nezobuciko (*both sports, arts & cultural affairs*); **(j)** nokusondela kwabezomthetho ekuqinisekeni ezokuphepha (*public safety*).

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Zonke lezizinto ezilishumi esengizibalulile ngenhla yizo uMkhandlu kuleminyaka emihlanu esizobhekana nazo ngqo emehlweni. Ngokubambisana neminye iminyango nezinhlaka zikaHulumeni zonke sizoshesha sizisombulule lezingqinamba esibhekene nazo eDumbe.

Lokhu kuletha ingcindezi enkulu kohulumeni basemakhaya, ikakhulukazi amaKhansela amaWadi abhekana nakho imihla ngemihla nabantu abaswele abangenalutho. Yikho nje mina njengoMeya uMkhabela ngibuyise ngaphinde ngavuselela uhlelo lwamaWar-Rooms, obeselufadalele, laphokhona zonke izinhlka zika-Hulumeni zihlanganyela khona zilalele izinkinga zezakhamuzi. Ngingabalula nje iminyango emithathu esihlale njalo sinayo wumnyango wezeNhlalakahle, amaPhoyisa kanye noMnyango wezeMpilo. Ngiphinda ngiyacela ukuba uMkhandlu weDistrict yaseZululand ungasali ngaso sonke isikhathi ube seduze nathi. Ngaphandle kwalokhu kubambisana ngeke sakwazi ukuletha izidingo kubantu, kakhulukazi amanzi.

Angisayiphathike eyokwehla kwamandla okuphehla ugesi okuze kuholele ekutheni ucinywe (*Load-shedding*) bese kudlanga ubugebengu ngalesisikhathi kuseMnyama. AmaPhoyisa awenele ukuqapha nokuvikela zonke izindawo kodwa lokhu kudinga thina njengezakhamuzi zaseDumbe ukuthi sizibhasobhele izindawo zethu sinciphise nokuyaluza ebusuku, sehlise nokudla amankwebevu nezidakamizwa.

Kuyadubukisa, empeleni ngilala ebusuku inhliziyo ilila uma ngicabanga izinkumbi zabantu engihlangana nabo abangasebenzi. Siyakujabulela ukuthi izingane zethu ziyafunda ziyaphasa kodwa siwuHulumeni sisenenselelo yokuthi lezingane zabantu zizosebenzaphi. Losomqulu weNtuthuko odidiyelwe yilomkhandlu (IDP) kanye nesabelo mali sonyaka ozoqala yilapho esizozama khona ukuthi senze ngcono izimpilo zabantu baseDumbe.

Somlomo (Madam Speaker) ngiyabika ukuthi singenile nje kulonyaka umehluko esiwenzile ubonwa nayingane yasenkulisa. Ngenxa yokudlanga kobugebengu siwafakile amalambu kagesi esolar ezindaweni eziningana, ngiyaqonda ukuthi kusamele sikhuphule izinga lokufakelwa koAppolo Lights, solar lights koBilanyoni, Location, Mangosuthu, Ophuzane, Bhadeni nakoTholakele nakwezinye izindawo.

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Ezinye izakhiwo eziqedwe sengifikile, ebekade zinezingqinamba ezahlukene yilezi ezilandelayo:

- uMdwadlaza Bridge -Obivanyana Ward 1
- Penvaan Bridge emaWulumbe Ward 7
- eZibomvu Community Hall Ward 10
- Ibhulohho lokuwela eMbizeni eWard 4
- Ibhulohho lokuwela eMakholweni eMpheladaba eWard 6

Kuyintokozo ukubika ukuthi ngenxa yokusebenza kwethu singaMakhansela ngokuzikhandla.uMphathiswa uMhlonishwa uSipho Hlomuka owaye- u(MEC: COGTA) wasihlomulisa ngesamba sezigidi eziyishumi (R10.5 million) wokuthi sengeze kwizinto ezinhle esizenzela izakamuzi.Lemali safaka amarobbot, solar streetlights, umgwaqo ePaulpietersburg Premere edolobeni.

Ngenxa yokusebenza kahle, uMphathiswa Mhlonishwa MEC: Bongiwe Sithole-Moloi (COGTA), uphinde wasihlomulisa ngesamba semali engu 9 Million.Izindawo esithe azithintwe ngalemali yilezi: imigwaqo yasOphuzane Ward 8, Emaphyphini Access Road, naseMahloni Ward 7, Mashekelela Sports Field.

Isibonelelo sabamhlwempu / Indigent Support

Kuyisibopho ukuthi njengohulumeni waseDumbe sihllinzeke isabelo mali sokubonelela abangenawo amandla okuzisiza. Sizoqiniseka ukuthi labo asebehlonziwe bazokwephulelwa amanani entela kaGesi neyomhlaba ngesilinganiso esingu 50%, besekuthi abafisa ukulekelelwa ngokulondoloza abedlulile emhlabeni babo bazosizakala. Kodwa loluhlelo sizokhuphula indlela yokuzihlolela mathupha ngaphambi kokuthi ufumane usizo.

• Izaphulelo zika 50% kumarates / rebates on assessment rates;

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• ukulekelelwa ngemingcwabo kwimizi lapho ekungeko khona mali engenayo / Free indigent burial to deemed indigents

Amanzi / Water

Inqginamba yamanzi ibheke, hhayi thina sodwa lapha eDumbe, kodwa izwe lonke. uMkhandlu waseZululand yiwo ngokwezimiso zomthetho ohlinzeka amanzi kubantu. Thina okwethu ukuba zithunywa zenu ukunikhulumela nokuthi nibe seqhulwini lwezinhlelo zokulethwa kwamanzi. Ngiyaxhumana noMhlonishwa uMeya waseZDM ukuthi iDumbe libephezulu ezinhlelweni zabo nakuwo lonyaka. Ngingabika nje ukuthi ekuxoxisaneni naye kanye noHulumeni kaZwelonke sekuphasisiwe ukuthi kubekwe imali engaphezulu kwezigidi ezingamakhulu amaThathu (R307 million) ozoqondana nokuzokwakhiwa kweziphehlo nezigayo zamanzi nokuchithwa kwendle ehhamba ngamapayipi amanzi (*water borne waste water treatment system*). Akukhona lokhu kuphela okuzofakwa kuzovuselelwe imithombo yamanzi (Boreholes). Ngibuye ngacela nasemnyangweni kaMhlonishwa Bongiwe Sithole Moloi (COGTA) ukuthi baqhubeke nokusifakela izigayo zamanzi (Boeholes).

Ugesi / Electricity

Somlomo ukuhlinzeka kukagesi akusona isibopho semikhandlu yodwana kodwa ukubambisana noMnyango wezokuMbiwaphansi naMandla. Kuyaye kwabelwane ukuthi yizona ziphi izindawo abacela sibaphuthumisele ukufakwa kukagesi. Siwufakile ugesi ezindaweni eziningi, njengamanje siku 95%.

- KwaKhambule Phase 1
- KwaLembe Phase 1
- KwaSonkela Phase 3
- eSikhaleni

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Kulonyaka wezimali ozokwethwasa esabelweni esisitholile sihlonze ukufaka ugesi lezindawo:

ENERGY ELECTRIFICATION			
Electrification Services	KwaSonela Electrification Phase 4	Electrification	5 705 000
Electrification Services	KwaLembe Electrification Phase 2	Electrification	2 400 000
Electrification Services	Moscow Electrification	Electrification	1 900 000
Electrification Services	Kwahhulumbe	Electrification	2 500 000
Electrification Services	Emasimini	Electrification	2 000 000
Electrification Services	Kwakhambula	Electrification	3 300 000
Electrification Services	Esikhaleni	Electrification	3 500 000
Total Expenditure			**21 305 000**

Sibuye sacela ukuthi kuwowonke amaWard ayesevele ehlomulile ngogesi, kubuyelwe kuwo kubhekwe imizi emisha eyakhiwe kamumva, seluphothuliwe uhlelo lokufakwa kukagesi sesiyodlulisa uhlelo lwama (in-fills).Loluhlelo siyalusebenza ngokuthi kuhlonzwe zonke izindawo ngokusizwa yiminyango kazwelonke nesifundazwe.Nathi njengeDumbe siphose esinakho ekulekeleleni uma kwenziwa ucwaningo lwabazohlomula.

Inkinga esiba nayo edlangile wukwebiwa kukagesi. Sesiqalile ukweluleka imiphakathi sibambisene no ESKOM ngobungozi balesisihlava esenza kuphazamiseke nabantu abangenacala. Ngiyacela ukuthi sishumayele kuyoyonke imiphakathi nezakhamuzi ukuthi ziyeke ukubiza izinyokanyoka ngoba lokhu kubuyisela intuthuko emuva kulimaze abantu abangena cala.

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Ukwakhiwa Kwezindlu Zemixhaso / Human Settlements

Kuyiqiniso ukuthi amakhaya aseminyene nakho lokho sekudala nokuxabana kwemindeni. Ngaphandle nje kwemisebenzi evele yenziwa njengako Ophuzane, Tholakele, Mangosuthu, nakoGreenfields.Ngingabika ukuthi sekuphasisiwe kwezicelo kuqalile kugug'ifosholo kulezidawo ezilandelayo:

- Mphundu Housing ward 6;
- Thubelisha Housing ward 3 ;
- Tholakele housing ward 5,
- Mondi

Ngingabika ukuthi sekusemome ukuthi kuphothulwe ukuphasiswa kwezicelo zalama projects alandelayo:

- Mahloni Housing ward 7;
- Ngwanya Housing ward 2;
- eDumbe Phase 3 Housing ward 3;
- uHlelo lezindlu laba phila ngokukubazeka

Ezokuphepha / Public Safety and Security:

Sisodwana ngeke sakuqeda nya ubugebengu. Siyazibophezelela ekutheni iHhovisi lika soMlomo njengoShampeni wePublic Participation, amaWard Committees nama Ward Police Forums singakwazi ukuqhamuka namasu okulwisana nobugebengu. Yize ngingeke ngaqhagula lapha amasu nezinto esizenzayo sibambisene kodwa okumbala nje engingakukusho ukuthi siqiniseke ukuthi amaPaki ayakhanya, sizame ukubiywa kwePaki esedolobheni, sikhuphule izinga lokwenza izivimba ndlela (Road Blocks) kokunye.

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Inqala siZinda / Infrastructure

Bakhulumile abantu baseDumbe ezinkundleni lapho kade sixhumana khona ukuthi kulonyaka bafisa okungenani sibalungisele imigwaqo. Esabelweni salonyaka sihlinzeke imali engaphezu kuka R3.5 million ukulungisa imigwaqo engesemihle kahle. Ukuze umkhandlu ukwazi ukulungisa imigwaqo esabelweni salonyaka sahlinzeka imali engaphezu kuka R2 million ukuthenga itipper truck ngo nyaka odlule esebenzisana neminye yemshini yeyellow plant esiza ekulungiseni imigwaqo.

Kulonyaka odlule kwenziwa imisebenzi eyisithupha elethe ushintsho emindenini futhi ifukule nosokontileka bendawo:

1. Phase 5 Community Hall ward 2,
2. KwaNkomo Bridge ward 10,
3. Bilanyoni SMME Centre ward 4,
4. Regravelling of KwaNyosi Road ward 6,
5. Mbhedleni Bridge ward 7,
6. Ezinxeni Sports Field ward 1.

Kulonyaka kuzokwenziwa imisebenzi eyishlanu ezoletha ushintsho emindenini futhi ifukule nosokontileka bendawo:

MIG Project	Emaphayiphini Access Road	Transport	R 4 500 000
MIG Project	Nqaben Access Road	Transport	R 4 500 000
MIG Project	Lindelani Access Road	Transport	R 4 800 000
MIG Project	Kwa Bhukuda Pedestrian Bridge	Transport	R 2 800 000
MIG Project	Mashekelela Sport field	Community	R 3 000 000
TOTAL MIG			**R 19 600 000**

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Inhlanzeko Yamadolobha/ Cleaner Communities and Environment:

Ukuze umkhandlu uhehe osomabhizinisi abazothuthukisa indawo yaseDumbe kumele izindawo esihlala kuzo zihlanzeke ngezinga eliphezulu. Ngaphandle nje kokuthi ngiyazibambela mathupha ekukhucululweni immfucuza ngiyaqiniseka ukuthi zonke izinhlaka zikahulumeni njengo Community Works Program (CWP) siwasebenzise kulezinhlelo. Bonke abantu bayawubona umehluko esiwenzayo edolobheni kulonyaka singenile.

Ngokuxoxisana namaKhosi akithi aseDumbe sisohlelweni lokuhlonza indawo yokulahla udoti. Akukhona kuphela ukuthi kuyobe kulahlwa uDoti kodwa kuzoba namathuba emisebenzi azovuleka ngenkathi kwakhiwa leyondawo ngesabelo esilinganiselwa **kuR17 Million** esizoyithola kuMnyango Wezokuthuthukiswa koMnotho esiFundazweni (EDTEA). Kuzobuye kube yindawo lapho kwehlukaniswa khona udoti ongabuye usebenze kabusha (Waste reCycling). Ngiyacela ukuthi sibambisane nezakhamuzi zonke zaseDumbe ukuthi lendawo siyihlonze ukuze kuthuthuke iDumbe lethu.

Ngibikile ngaphambilini ukuthi sacosha uMklomelo onguR600 000. kuCleanest Town competition. Lesisamba sithumele isethulo sokuthi kuthengwe imiqgomo kadoti, kuthengwe izingolovane, kuthengwe amathuluzi okusebenza nokunye. Ngiyathemba ukuthi ngokubambisana nabasebenzi bethu siyokwazi ukwenza umehluko oyothandwa ngabantu abasithumile.

Ukuthuthukiswa KwaMakhono

iQembu elingithumileyo iNFP kwingqubo Mgomo yayo esayifundiswa ngumsunguli wayo osewasendulela uKaMagwaza-Msibi lingithume ukuthi ekwenzeni kwethu asiqiniseke ukuthi sithuthukisa amakhono ikakhulukazi kubantu abasebasha. Ngokusebenza ngokubambisana neminye iminyango kahulumeni sizoqiniseka ukuthi ezemidlalo namaciko kwenzeka nagamawala nangamandla amakhulu. Kungekhona kuphela ukuthi sizobhekelela ezemidlalo kodwa nokuncedisa abantu abasha kuwowonke amaWard ngezincwadi zokushayela sizokwenza.

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Sizohlela izinkundla zokucobelelana ngolwazi (empowerment Workshops). Siwumkhandlu sibenalezinhlelo esizenzile onyakeni wezimali ondlule:

- Mayoral Tournaments Selections (Soccer, Netball, Pool),
- Mayoral Cup Final,
- Ukuba neNkundla yokuzobonisa abafundi izinhlobo zemisebenzi nezemfundo ephakeme (Carreer Expo),
- Ukuncedisa ngemali yokubhalisela ezikoleni ekuqaleni konyaka – bursaries
- Ukubuyiswa kwama-Marathons
- Ukubuyiswa kwezoMculo wamaKhwaya
- Ukuxhasa iScathamiya, Oswenka, Ingoma, Onobuhle etc,
- Ukuvuselela KweziMbali zesiZwe (AmaTshitshi) – Umkhosi Womhlanga,
- Umbelewethu,
- eDumbe Horse Racing,
- Ukuxhumana nomnyango ethize mayelana nokuRekhoda ama CD's neziStudio,
- ukuxhasa osomabhizinisi abasafufusa SMMEs
- Ukwenza imisebenzi yentuthuko (LED) ezoba nomlando
- Widow/er support (ukusizwa kwabafelokazi/nabafelwa/nabakhubazekile).

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Siwumkhandlu sinalezinhlelo esizozenza kulonyaka wezimali 2023/2024:

A. Quarter 1 PRIORITIES (1 July- 30 September 2023)

PROGRAM	SECTION
Local Golden Games	Special Programs
Umgubho weNyanga Yabesifazane / Women's Month celebration / Summit	Special Programs
Umkhankaso Wokuqwashisa Ngezemvelo Ezikoleni/ Environmental Awareness Campaign in Schools	Environmental Management
Imiqhudelwano elungiselela imidlalo kaMeya wendawo/ Tournaments in preparation for Local Mayors Games	Sports Development
INdebe Yomkhandlu Wasekhaya/ Local Mayoral Cup	Sports Development
Local & District Umbele Wethu	Social Cohesion
Umkhosi Womhlanga & Purchase of Maidens Materials	Social Cohesion
Umncintiswano Wamahhashi /Horse Riding Competition	Social Cohesion
Imidlalo Yendabuko/ Local & District Indigenous Games	Sports Development

A. Quarter 1 NEW PROGRAMS (1 July- 30 September 2023)

Ukuncintisana Kwedrama/ Drama Competition	Social Cohesion
Uhlelo lwamalayisensi/ Drivers license programme for PWD	Special Programs
Operation Siyaya Emhlangeni Outreach	Social Cohesion
Umkhankaso Wokuqwashisa Ngomdlavuza/ Prostate Cancer Awareness	HIV/AIDS

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Campaign	
Ingoma Yezintombi & Isigeke Somama	Social Cohesion
Imikomelo Yezemidlalo kaMeya/ 2023 Mayoral Sports Awards	Sports Development
Ukuqeqeshwa Kwama-Matrons/ Training for Matrons	Social Cohesion
Cothoza Provincial Competition	Social Cohesion
Ukuzibandakanya KwaMeya namaMatrons / Mayoral Engagement with Matrons	Social Cohesion
Hosting of Service Delivery Indaba (2022/2023 FY report)	OSS

B. Quarter 2 PRIORITIES (1 October - 31 December 2023)

PROGRAM	SECTION
Imidlalo Yabakhubazekile/ Disability Games local level and District level	Special Programs
District & Provincial Golden Games	Sports Development
District Mayoral Cup	Sports Development
SALGA Games	Sports Development
eDumbe Mayor's Marathon	Sports Development
Ingoma Yezinsizwa Competitions (26, 28 & 31 Dec)	Social Cohesion
Umkhankaso Wokuqwashisa Ngokuphepha Emgwaqweni / Road Safety Awareness	Public Safety

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Campaign	
Hosting of Service Delivery Indaba (Operation MBO)	OSS

B. Quarter 2 NEW PROGRAMS (1 October - 31 December 2023)

PROGRAM	SECTION
UKhisimuzi wabadala/ Christmas for the Elderly	Special Programs
UKhisimuzi Wezingane/ Christmas for Children	Special Programs
UKhisimuzi wabakhubazekile/ Christmas for PWD	Special Programs
Iworkshop yeDrama nokwenza Ifilimu/ Workshop for Drama & Film Making	Social Cohesion
Zion Competition	Social Cohesion
eDumbe 1st local artist Music Festival	Social Cohesion
Isibaya Samadoda	Special Programs
World Aids Day Celebration	HIV/AIDS
Snooker Tournament	Sports Development
Workshop for Soccer & Boxing Coaches and Umpires	Sports Development

C. Quarter 3 NEW PROGRAMS (1 January – 31 March 2024)

PROGRAM	SECTION
Umkhankaso Wokuqwashisa Ngomdlavuza Webele/ Breast Cancer Awareness Campaign	HIV/AIDS
Ukuncintisana Kosonkondlo/ Poetry Competition	Social Cohesion
Uhlelo lokulwa ngodlame kwabesifazane + Ukubulawa kwabesifazane/ Dialogues on GBV + Femicide	Special Programs
Imidlalo Yabakhubazekile yeprovince/ Provincial Disability Games	Special Programs
uMkhandlu Kubantu/ Taking Council to the People (Report Back)	Special Programs

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edumbekz261@mweb.co.za

UTRUMQUE

ALL CORRESPONDENCE TO BE ADDRESSED TO THE MUNICIPAL MANAGER

D. Quarter 4 PRIORITIES (1 April –30 June 2024)

PROGRAM	SECTION
Ward Easter Games	Sports Development
Ingoma Yezintombi & Izinsizwa	Social Cohesion
Umkhankaso Wezokuphepha Emgwaqweni/ Road Safety Campaign	Public Safety
Hosting of Service Delivery Indaba (Sector Departments Operation MBO)	OSS

Quarter 4 NEW PROGRAMS (1 April –30 June 2024)

PROGRAM	SECTION
Ukuhlangana kukaMeya namasonto/ Mayoral Religious Outreach	Social Cohesion
Hip Hop, Kwaito & Modern Dance Competitions	Social Cohesion
uMkhandlu Kubantu/ Taking Council to the People (Report Back)	Special Programs

Nginethemba lokuthi ngokubambisana nozakwethu, abasebenzi, nezakhamuzi siyokwazi ukuqiniseka ukuthi iVISION 2035 iyasondela maduze eDumbe ngokushesha. Isabelo mali soMkhandlu waseDumbe sakhiwe ngokuhlela kwemali esizoyiqoqa nemali esabelwe yona ngoHulumeni wesiFundazwe nokaZwelonke okumi kanje ngamafuphi:

éDumbe Municipality

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Operating Transfers and Grant Receipts

The National Treasury has allocated grants to the Municipality through DORA which will assist on the provision of the basic services. The schedule of grants received is as follows:

Details	Draft Budget 2023/24	Budget 2024/25	Budget 2025/26
GRANTS & SUBSIDIES			
National Government			
Equitable Share	99 026 000	105 089 000	101 552 000
Finance Management Grant	3 000 000	3 000 000	3 000 000
Municipal Infrastructure Grant	20 774 000	21 559 000	22 234 000
Integrated National Electrification	21 305 000	14 629 000	15 284 000
Public Works Integrated Grant	1 638 000	-	-
	145 743 000	**144 277 000**	**142 172 000**
Provincial Government			
Provincialisation of Libraries	1 426 000	2 050 000	2 142 000
Community Library Services	1 964 000	1 489 000	1 556 000
Strategy Grant Skill development	1 000 000		
Total Receipts From Provincial Gov	**4 390 000**	**3 539 000**	**3 698 000**
Total Grants & Subsidies	**150 133 000**	**147 815 000**	**145 870 000**

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Uma sengiphetha Mama Somlomo bahlonishwa nezakhamuzi mina, Councillor M.S MKHABELA THE MAYOR OF ÉDUMBE MUNICIPALITY

Ngethula lesisabelo zimali esilinganiselwa kwiziGidi ezingu R271 632 789 sonyaka ka 2023/2024 Medium-Term Revenue and Expenditure Framework (MTREF) yaseDumbe Local Municipality uthi niyemukele.

Ngiyabonga – Amandla !!!!

Phambili ngeDumbe Phambili !!!

Wena Wendlovu, bayede !!!