

éDumbe Local Municipality

"The Most Beautiful Part of KZN"



FINAL 2023-2024

WARD BASED PLAN

WARD 5

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1. SITUATIONAL ANALYSIS (WARD PROFILE)

éDumbe Municipality is one of five Category B Municipalities within the Zululand District. It is located on the north of the province of KwaZulu-Natal. éDumbe forms the southern end of Zululand District and the province of KwaZulu Natal. It is bounded by Abaqulusi and UPhongolo Municipalities to the south and the east within the District (Zululand Municipality), with EMadlangeni Municipality of Amajuba District Municipality to the west, and bordered by UMkhondo Local Municipality, Mpumalanga Province in the immediate north. éDumbe Municipality, covers a geographical area of 1 947 km² of KwaZulu-Natal, is home to a population of about 89 614, and is demarcated into 10 wards which is predominantly rural in nature. Furthermore, the éDumbe Municipal area comprises of 52 settlements in total, which includes 48 dispersed rural settlements, 3 urban areas and one major town. The major town/urban centre are Paulpietersburg / Dumbe, located in relation to the provincial road and rail networks.

1.1 DEMOGRAPHIC ANALYSIS

1.1.1 Total Population

Black African	Coloured	Indian or Asian	White	Other	Unspecified	Total
7483	2	24	5	6	0	7520

The table above indicates that a large population group in ward 5 is dominated by Black African with more than **90%** of the ward population and follow by Indian/Asian and other population group.

1.1.2 Number and composition of households

Number and composition of households	
House or brick/concrete block structure on a separate stand or yard	665
Traditional dwelling/hut/structure made of traditional materials	291
Flat or apartment in a block of flats	118
Cluster house in complex	33
Town house (semi-detached house in complex)	1
Semi-detached house	1
House/flat/room in back yard	91
Informal dwelling/shack in back yard	7
Informal dwelling/shack NOT in back yard; e.g. in an informal/squatter settlement or on farm	2
Other	11
Unspecified	18
Not applicable	7
Total	1245

The table above indicates in ward 5 composition of households is dominated by house or brick/concrete block structure on a separate stand or yard and it followed by Traditional dwelling/hut/structure made of traditional materials. The number of households are **1245** in total.

1.1.3 Gender split

Gender split	
Male	3431
Female	4088
Total	7520

The table indicates that a large population group in ward 5 is dominated by females with 53% of the ward population while males constitutes only 47%.The imbalance in terms of gender split distribution across the ward has a number of implications for planning.

1.1.4 Age break down

Age break down	
0 - 14 (Children)	3297
15 - 34 (Youth)	2468
35 - 64 (Adults)	1277
65 + (Elderly)	478
TOTAL	7520

The table above shows that between the age of 0 to 14 years the population of this ward 5 is dominated by children's, and most of this children have no family or relatives.. From 15 to 34 years old is youth some of them are heading households and are follow by 35 to 64 years of age that heading the household.

1.2 SOCIO-ECONOMIC ANALYSIS

1.2.1 Educational levels (including location of ECD centers)

Educational levels	
Pre-School	7
School	2923
Special School	0
Further Education and Training	50
Other College	1
Higher Educational Institution	156
Adult Basic Education and Training Centre	215
Literacy classes	56
Home based education/home schooling	28
Unspecified	0
Not applicable	4084
Total	7520

The table above does indicate that most of the population in the ward 5 do go to school and finish school but their do not go to Higher Educational Institution. Most of the children that have finish high school their site at home doing nothing due to the financial challenges.

1.2.2 Employment status

Official employment status	
Employed	398
Unemployed	237
Discouraged work-seeker	393
Other not economically active	2708
Unspecified	0
Not applicable	3784
Total	7520

The table above indicate that most of the population in this ward 5 are depending to the Government Social Grant and the people that are employed are just over **400** that is very bad for the people of this ward. And the rate of those who are not economically active is too high. There is high incidence of drugs and alcohol abuse in ward 5 this also led to increase in house-breaking and theft.

1.2.3 Sector of employment

The ward is characterized economically by low income earners and large number of population get grants and most are unemployed people.

Most of the population in this ward are working as Co operatives or NGO,NPO so that there can put food on the table and Department of Agriculture is also helping with all the necessary materials. And school feeding scheme is one of the project that hire local people to cook food for the children's.

1.2.4 Level of occupation

The level of occupation in this ward is by Forestry, Teaching and farming(stock farming,cows,goat and pigs).

There are two government projects (EPWP) and (CWP) in this ward which employs youth from destitute household to do community work maintenance in the ward. The Department of Health employs people from low income households for Community Care Givers.

1.2.5 Household income

Household income	
No income	3134
R 1 - R 4800	2805
R 4801 - R 9600	260
R 9601 - R 19200	657
R 19201 - R 38400	51
R 38401 - R 76800	38
R 76801 - R 153600	63
R 153601 - R 307200	23
R 307201 - R 614400	9
R 1228801 - R 2457600	6
R2457601 or more	6
Unspecified	467
Total	7520

The table above indicate that most of the household income come from Government social grants and it show by no income and it follow by **R1 - R 4800** these people are working at the private sector and government sector that earn more and it shows in the table above and number of people in this ward there income does not show were does it come from.

1.3 INFRASTRUCTURE ANALYSIS

1.3.1 Access to water and potable water

Access to water and potable water	
Piped (tap) water inside the dwelling	72
Piped (tap) water inside the yard	474
Piped (tap) water on community stand: distance less than 200m from dwelling	48
Piped (tap) water to community stand: distance less than 200m and 500m from dwelling	66
Piped (tap) water to community stand: distance less than 500m and 1000m from dwelling	51
Piped (tap) water on community stand: distance greater than 1000m (1 km) from dwelling	4
No access to piped (tap) water	513
Unspecified	18
Not applicable	0
Total	1245

The table above shows that the population of this ward do have access to piped(tap) inside the yard (**474**). And those who have access to piped (tap) water inside the dwelling are **72** and those who have no access to piped (tap) water are just **513** household. In terms of the Water Services Act of 1997 the Zululand District Municipality is the water services authority for its area of jurisdiction which includes ward 5. The Zululand District Municipality is also the water services provider within the service area of the eDumbe Municipality.

1.3.2 Sanitation levels

Sanitation levels	
None	57
Flush toilet (connected to sewerage system)	7
Flush toilet (with septic tank)	11
Chemical toilet	11
Pit latrine with ventilation (VIP)	822
Pit latrine without ventilation	314
Bucket latrine	2
Other	4
Unspecified	18
Total	1245

The tables above indicate that in some areas of ward 5 most household still using Pit latrine with ventilation (VIP) toilets about **822** of the households. About **314** households use Pit latrine without ventilation.

1.3.3 Energy usage

Energy usage	
Electricity	304
Gas	28
Paraffin	33
Wood	849
Coal	1
Animal dung	2
Solar	0
Other	6
None	5
Unspecified	18
Total	1245

The table above indicates that about **849 households** in this ward are still wood for cooking, and **304** households are using electricity for heating and also cooking.

1.3.4 Telecommunication

The Post Office provide postal services for all the wards in Dumbe with satellite post boxes in this ward. However, the satellite post boxes in this area is currently not operating. At the moment the communities of this ward are engage in identifying secured areas where post boxes can be built.

However a backlog was identified because the post boxes in this rural area are limited and not widely distributed. Having seen the situation Post Office has embarked on a programmed of delivering the mail posts in each and every door in all the houses in this ward.

Telkom, Vodacom, MTN and Cell C are four service providers that provide telecommunication services in this ward all surrounding areas. The communication access is very limited in this area and some areas are covered in terms of network coverage whilst the large population is not covered hence there is a need for intervention.

The Municipality is currently in negotiations with Vodacom and MTN regarding the improvement of telecommunication infrastructure such as network towers that can provide network to all population in the ward.

1.3.5 Refuse removal

Refuse removal	
Removed by local authority at least once a week	10
Removed by local authority less often	15
Communal refuse dump	0
Own refuse dump	1089
No rubbish disposal	103
Other	11
Unspecified	18
Not applicable	0
Total	1245

The table above indicates that about **1089** households still dump its own refuse and about **103** households have no rubbish disposal.

1.3.6 Mode of transport

The mode of transport in this ward is by taxi services and there is no bus services in the ward. A large percentage of the population of this ward about 49% answered in the applicable category to this question, possibly indicating the low levels of employment in the area.

There is one informal Taxi Rank located in the Municipality and is services the entire municipality area including ward 5. The site is off-street however there is insufficient space to accommodate all the taxis 'especially peak periods where the taxis 'and commuters spill over into the streets.

1.3.7 Tenure status

Tenure status	
Rented	15
Owned but not yet paid off	193
Occupied rent-free	190
Owned and fully paid off	812
Other	10
Unspecified	18
Not applicable	7
Total	1245

The table indicates that most of the households of this ward owned their own houses about **812** households and there are fully paid off. The households that are owned but not yet paid off are **193** and those households who are been occupied rent-free are about **190**.

2. SPATIAL ORIENTATION

2.1 2.1 RURAL LAND/INGONYAMA TRUST LAND/URBAN AREA

Geo type	
Urban area	0
Tribal or Traditional area	7520
Farm area	0
Total	7520

The table above indicate that ward 5 is a Tribal/Traditional Area about **7 520** population.

2.2 2.2 WARD EXTEND IN HA

Ward	Councilor	Area (Sq.Km)	Households	Population	Settlements
5	Cllr.Z.G.Masondo	76.220	1 245	7 520	10



Cllr.Z.G.Masondo.

Ward 5 is a home to a population of about **7 520** and demarcated into ward 5 which is predominantly Tribal/Traditional areas in nature. This ward is extend in 76.220 Ha/Sq.Km and is comprise of 16 settlements.

2.3 2.3 SUB-AREAS IN THE WARD

SETTLEMENTS	
• KwaVova	• KoDlomo
• Mathunzini	• KwaMpunzi
• Tholakele	• Ezinkangala
• Bivane Sport	• Khuzeni
• Mdwadlana	• Emasimini

The table shows that this ward is comprise of **+10** sub-areas in the ward. This ward is predominantly by Tribal/Traditional area in nature.

3. COMMUNITY NEEDS ANALYSIS

3.1 ROADS

3.1.1 Existing road network (access)

District Roads	Provincial Roads
<ul style="list-style-type: none"> D 1877 	<ul style="list-style-type: none"> P 271
<ul style="list-style-type: none"> D 1871 	

The table above indicates that this is the roads that are existing in ward 5. The maintenance of these roads is done by Provincial Government.

3.1.2 Road upgrade

For all the above roads none of them will be upgrade by the municipality of eDumbe.

According to ward community meeting it was noted that the community members from ward 5 area have identified roads as a priority to be considered in **2020/2021**.

3.2 ELECTRIFICATION

3.2.1 3.2.1.éDumbe Electricity Service Delivery Mandate

Table 1: éDumbe Proposed 2023-2024 Electricity Service Delivery Mandate Projects (INEP)

WARD	Name of Project	Connections	Proposed Budget
5	Emasimini Electrification		R 2 000 000,00

It was noted that the Community members through Community meetings identified the following Electricity projects as a priority. We have an approved budget from Department of Energy of **R26.5Million** for the financial year **2023/24**.

3.3 WATER PROVISION/MAINTENANCE OF BOREHOLES

With regards to water and sanitation provision in ward 5 area the Municipality is playing a coordination role whilst the Zululand District Municipality is a Water Service Authority.

In striving to provide water and sanitation to the municipalities effective and adequately, Zululand District Municipality developed a 5 years Water Services Development Plan (**2017/2021**) which was adopted in **May 2017** and is reviewed annually and adopted with the IDP.

The area of eDumbe has one regional water scheme that has been developed to roll-out water supply to the whole wards areas.

The scheme is referred to as Simdlangentshe West Regional Scheme. Simdlangentshe West Regional Scheme has sustainable water source from the nearby Pongola River.

3.4 SANITATION

Sanitation in ward 5 area is being provided in the form of Pit latrine with ventilation (VIP) and without ventilation. As per the Tribal/Traditional area sanitation RDP standards which embraces at least 1 pit latrine with ventilation (VIP) toilets per household. The strategy is to implement these Pit latrines with ventilation (VIP) toilets sanitation simultaneously with the roll-out of water services.

This will ensure a most effective impact with health and hygiene awareness training.

3.5 CLINICS

Ward 5 is one of the luckiest ward that have one clinic in the area. And another closest hospital is situated in Vryheid which makes it virtually inaccessible to people living in the municipality deep rural areas.

3.6 CREATION OF JOB OPPORTUNITIES

Government has intervenc in this ward, there are two government projects in the ward: EPWP,CWP and CCG.The EPWP employed youth from destitute households to cut grass, change street light bulbs and do maintenance in the ward.

This programme is the means of providing employment as important aspect of addressing poverty alleviation within the ward.

The Expanded Public Works Programme (EPWP) is a national programme covering all spheres of government and state owned entities and it is aimed at the provision of additional work opportunities coupled with training.

The Department of Health has employed people from low income households as Community Care Givers.

3.7 OTHER NEEDS - PLEASE SPECIFY

In this ward there are great needs for the following things:

- Electricity
- Housing Project in Tholakele Rural about 1000 units needed.
- School upgrade KwaMpunzi
- Network Aerial.
- Water (Zululand Services)

4. COMMUNITY NEEDS PRIORITISATION

4.1 WARD NEED PRIORITIZATION

4.1.2. Broad Based Community Needs (priority projects per ward)

Table 2: Ward –Base Community Needs (IDP & Budget Road Shoe’s)

<ul style="list-style-type: none"> • Road (Nqabeni, kwaZithulele, Sgodiphola.) • Water (Nqabeni, kwaZithulele, ect) • Job opportunities • Electricity Infill’s (Penville, Ezinkangala) • Chairs for the hall • RDP houses not to choose people 	<ul style="list-style-type: none"> • Fencing fields
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According to Ward Councilors consultations was done and it was noted that the community has prioritized the above projects for **2022/2023** going forward.

4.1.3. éDumbe Proposed Service Delivery Mandate Projects

Table 3: éDumbe CAPEX MIG Proposed Projects 2023-2024

WARD	Name of Project	Proposed Budget	Project Code
5	Construction of Enqabeni Access Road	R 4 500 00.00	REGISTERED

According to Ward Community meetings, it was noted that the members from the following areas has identified projects as a priority. The following projects have received funding from different sector departments for the 2023/2024 financial year

4.1.4. éDumbe Housing Projects Progress

Table 4: éDumbe Housing Projects Progress 2022-2023

WARD	PROJECT	YIELD	BUDGET	PROGRESS / STATUS
5	Tholakele In- situ upgrade Housing Project	1000	R49 000 000	Construction

According to Ward Community meetings, it was noted that the members of the community has identified Housing as a priority that were considered in **2022/2023**.

4.2 OSS PROGRAMMES IN WARDS

4.2.1. Key OSS Programmes & Achievements

The following table provides with key achievements and activity plan for the Operation Sukuma Sakhe.

Table 5: The OSS Programme Key Achievements

ACTIVITY	WARD	TIME FRAME	Achieved /not
School functionality programme	08 Ophuzane	February 2023	Achieved
War rooms Meetings in the quart 03	All wards	January to March 2023	Achieved
Operation Mbo in ward 02 & 04	Ward 02 & 04	February 2023	Achieved
Prayer intervention in KwaMnyayiza High School	Ward 08	February 2023	Achieved
Crime awareness Campaign drug abuse	Ward 02,03 & 04	February 2023	Achieved
Operation Mbo Cluster 01 Mangosuthu, Bilanyoni	Ward 02 & 04	April 2023	Achieved
Operation Mbo Cluster 02 Tholakele and Bhadeni	Ward 05 & 06	May 2023	Achieved
Intervention program and Isibaya Samadoda	All wards	July 2023	pending
Women's month	Tholakele	August 2023	pending
Operation Mbo cluster 03	Ward 07,08	September 2023	pending
Operation Mbo Cluster 04	Ward 01,09	October 2023	pending
Intervention program	All wards	November 2023	pending
World Aids Day	Selected Ward	December 2023	pending

5. DEVELOPMENT STRATEGIES

5.1 WARD VISION

“ By 2035 éDumbe will be a liveable, economically progressive municipality and a gateway to KwaZulu-Natal ”

5.2 STRATEGIES IN LINE WITH PGDS GOALS AND KPAS OF IDP BASED ON COMMUNITY NEEDS

5.2.1 Cross Cutting issues

Table 6. Disaster management specify hazardous areas in the ward

Potential Hazards or Hazardous Events	Category	Peak Season	Vulnerability	Likelihood	Consequence	Risk Profile
Floods	Natural	Summer	High	Likely	Moderate	High
House fires	Man-Induced	Winter	Medium	Possible	Minor	Medium
Veld/Forest fires	Man-Induced	Winter	Medium	Possible	Minor	Medium
Heavy rainfall	Natural	Summer	High	Likely	Moderate	High
Landslide	Natural	Summer	High	Unlikely	Minor	Low
Transport accident	Technological	All year	Medium	Possible	Minor	Medium
Hazmat spillages	Technological	All year	High	Rare	Minor	Low
Animal and plant disease	Biological	All year	Medium	Possible	Minor	Medium
Epidemic human disease	Biological	All year	Medium	Possible	Moderate	Medium
Drought	Natural	Summer	High	Rare	Minor	Low
Lightning	Natural	Summer	Medium	Rare	Minor	Low
Strong wind	Natural	Summer	Medium	Possible	Minor	Medium

Definition of ratings

Very High Risks:

These risks are classed as primary or critical risks requiring immediate attention. They may have a high or probable likelihood of occurrence and their potential consequences are such that they must be treated as a high priority. This may mean that strategies should be developed to reduce or eliminate the risks and that mitigation in the form of (multi-agency) planning; exercising and training for these hazards should be put in place and monitored on a regular basis. Consideration should be given to specific planning to the risk rather than generic.

High Risks

These risks are classed as significant. They may have high or low likelihood of occurrence, however their potential consequences are sufficiently serious to warrant appropriate consideration, after those risks classed as 'very high' are addressed.

Consideration should be given to the development of strategies to reduce or eliminate the risks, and that mitigation in the form of (multi-agency) generic planning, exercising and training should be put in place and monitored on a regular basis.

Medium Risks

These risks are less significant, however may cause upset and inconvenience in the short-term. These risks should be monitored to ensure that they are being appropriately managed and consideration given to their management under generic emergency planning arrangements.

Low Risks:

These risks are both unlikely to occur and not significant in their impact. They should be managed using normal or generic planning arrangements and require minimal monitoring and control unless subsequent risk assessments show a substantial change, prompting a move to another risk category.

- Environmental management (are there also wetland areas in the ward?)

5.2.2 Municipal Transformation and Institutional Development

- Skills profile in the ward of unemployed community members

5.2.3 Local Economic Development

- Number of cooperatives in the ward
- Economic profile of the ward (are there any factories/small businesses /informal traders?)
- Radical Economic Transformation
 - o Enterprise development initiatives /plans
 - o Contract development initiatives/plans
 - o Database of local service providers located within the ward.
 - o Are there functional safety forums in the ward?

5.2.4 Good Governance and Public Participation

- Specify frequency of community meetings in the ward



WAR ROOMS, LTT AND LAC SCHEDULE OF MEETING 2023/24



OSS Programme of Action (Programmes)

The following table provides with Programmes on Operation Sukuma Sakhe

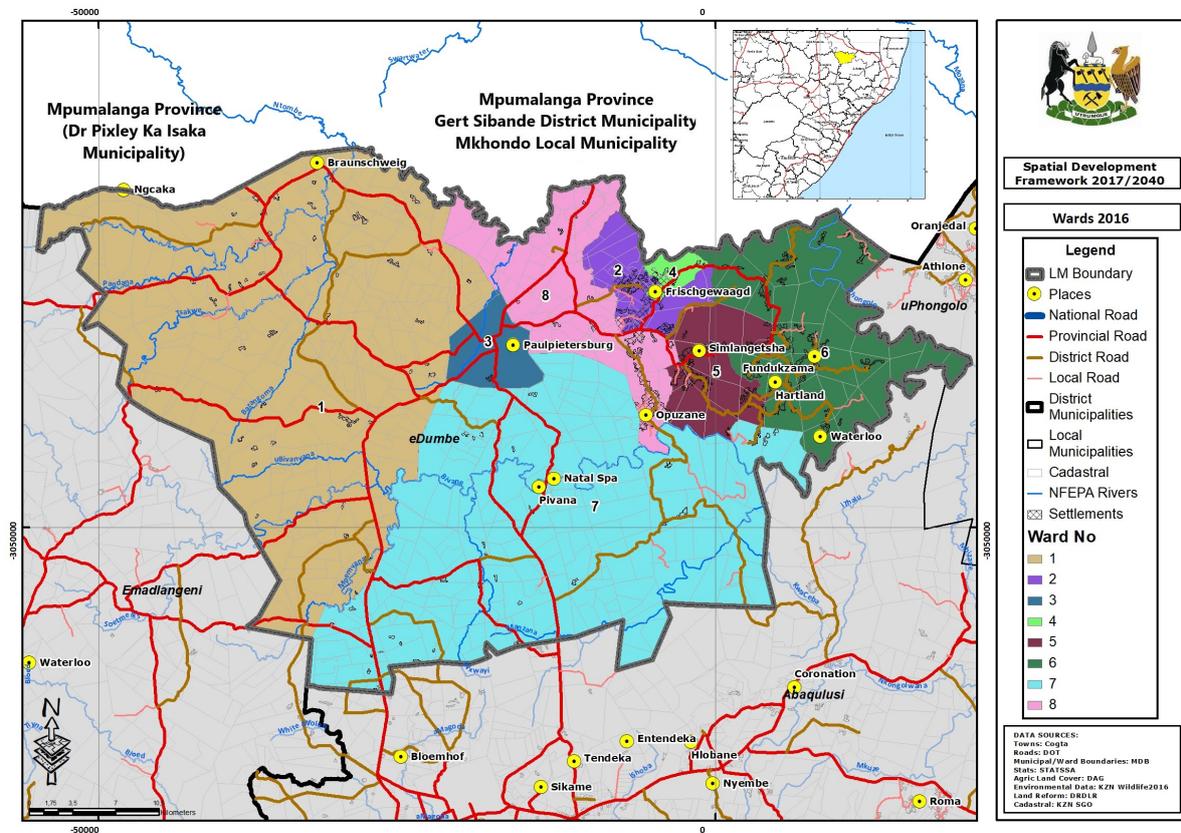
Table7: The OSS Programme of Action

	Ward Number	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUNE 2023	JULY 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024
Cllr Mngomezulu	Ward 1	07	02	04	03	01	04	03	05	03	01	05	09
Hon Mayor Cllr Mkhabela	Ward 2	09	07	12	09	06	06	15	07	05	07	07	11
Cllr VA Mthethwa	Ward 3	07	02	04	03	01	04	03	05	03	01	05	09
Cllr Mkhwanazi	Ward 4	09	07	12	09	06	06	15	07	05	07	07	11
Cllr Masondo	WARD 5a THOLAKELE	14	09	18	11	08	11	17	12	10	09	12	16
Cllr Masondo	WARD 5b KWAVOVA	14	09	18	11	08	11	17	12	10	09	12	16
Cllr Magagula	Ward 6	16	14	20	16	13	13	22	14	12	14	14	18
Cllr CB Mthethwa	Ward 7	21	16	26	18	20	20	24	19	17	16	19	23
Cllr Kunene	Ward 8	16	14	20	16	13	13	22	14	12	14	14	18
Hon Speaker Cllr Nhlengethwa	Ward 9	23	23	26	24	27	27	29	22	19	21	19	30
Cllr TS Mthethwa	Ward 10	21	16	26	18	20	20	24	19	17	16	19	23
Local Task Team /LAC meetings		28	31	28	31	23	21	25	28	20	24	14	12

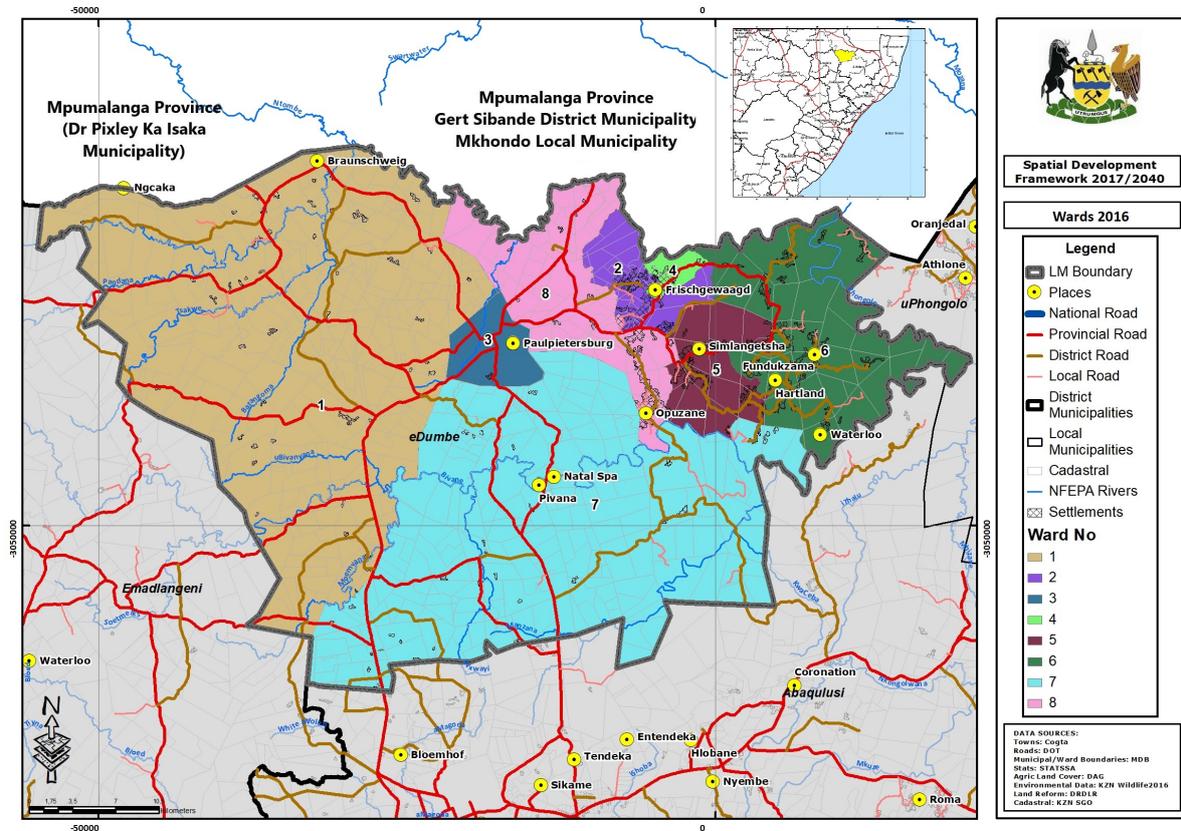
6. MAPS

6.1

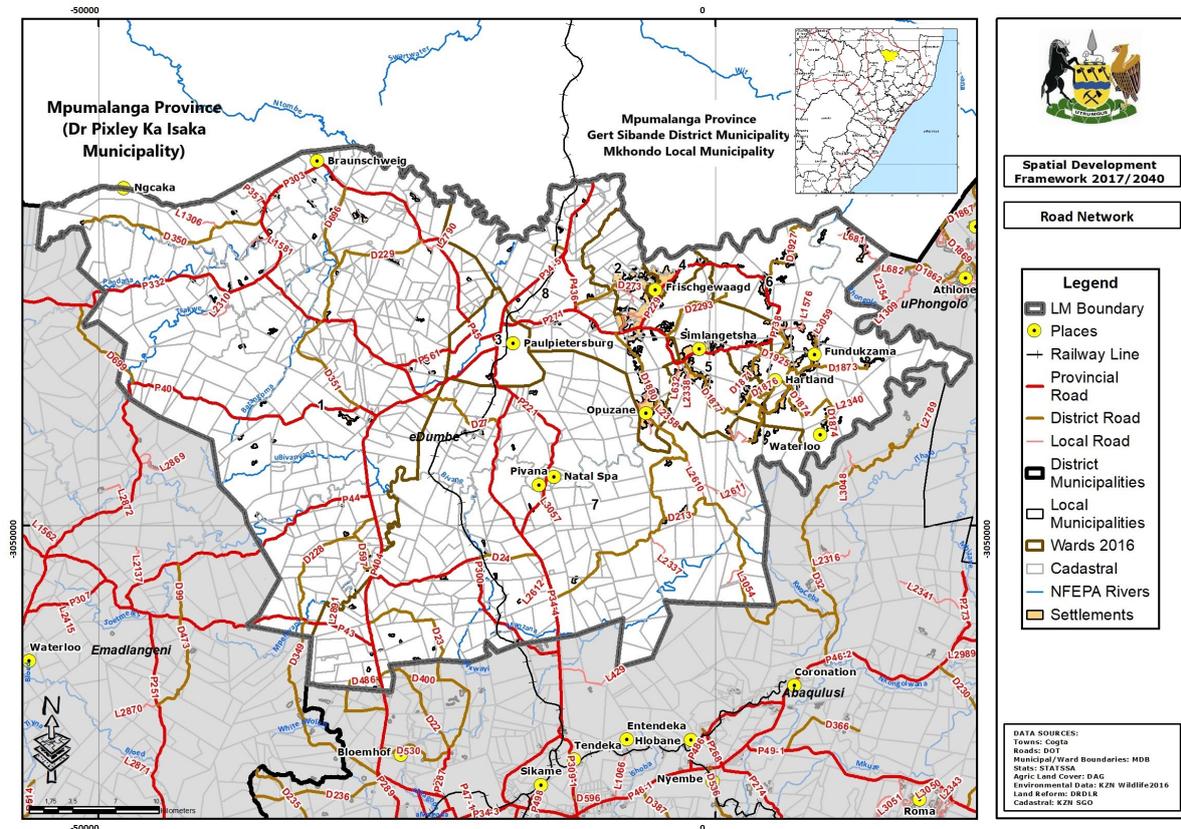
LOCATION OF THE WARD



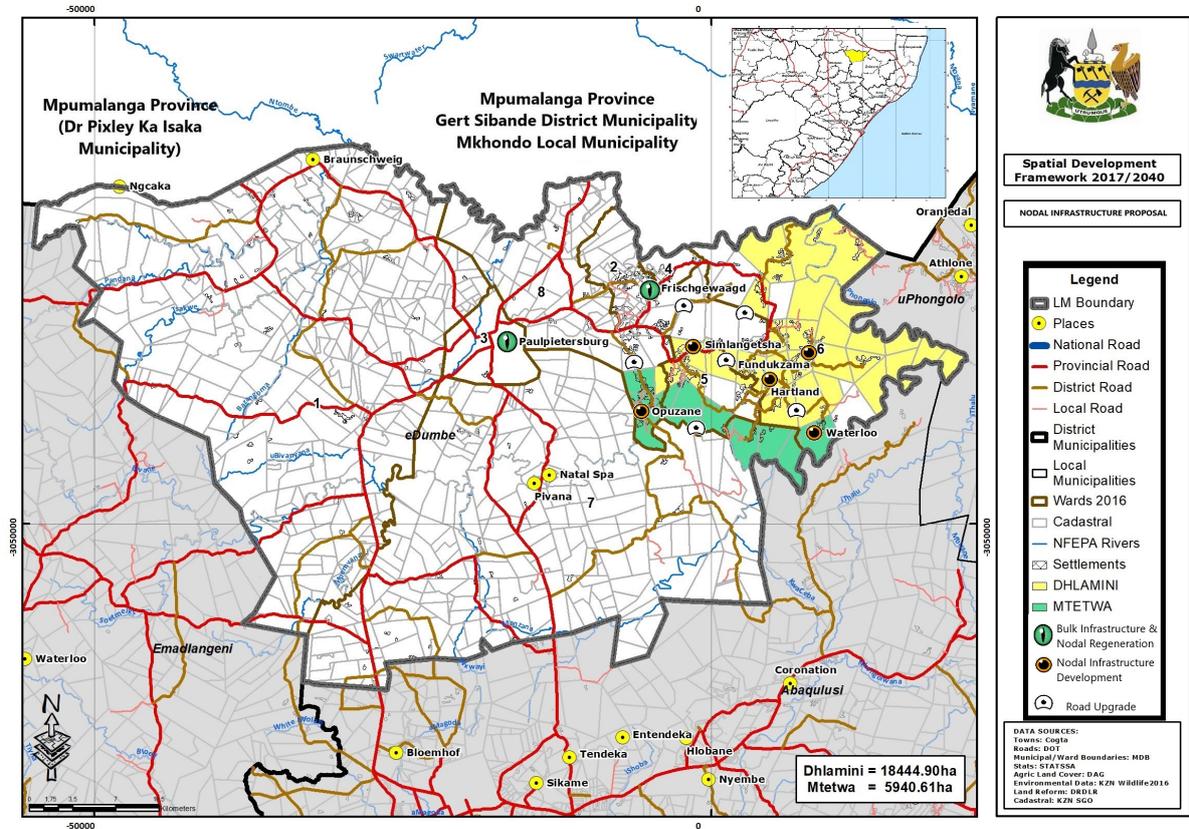
6.2 BOUNDARIES OF SUB-WARDS/AREAS



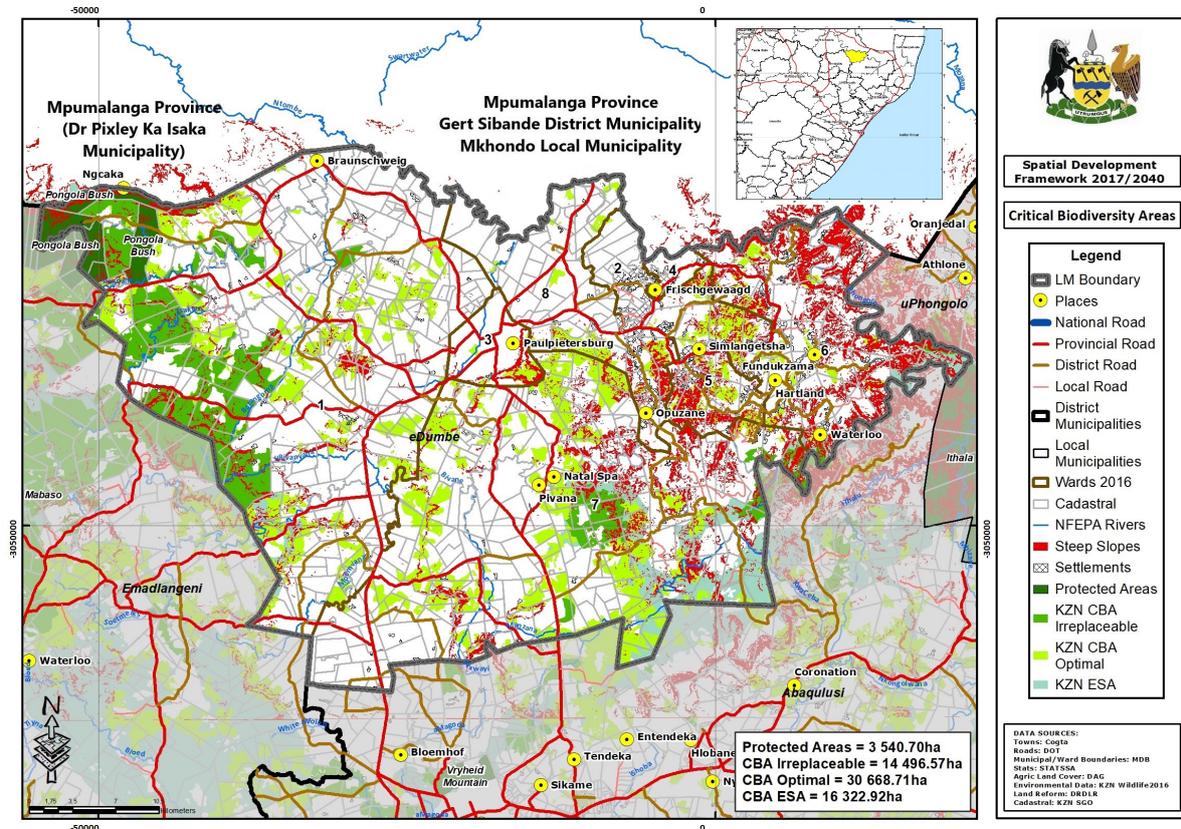
6.3 ROAD NETWORK AND NODES



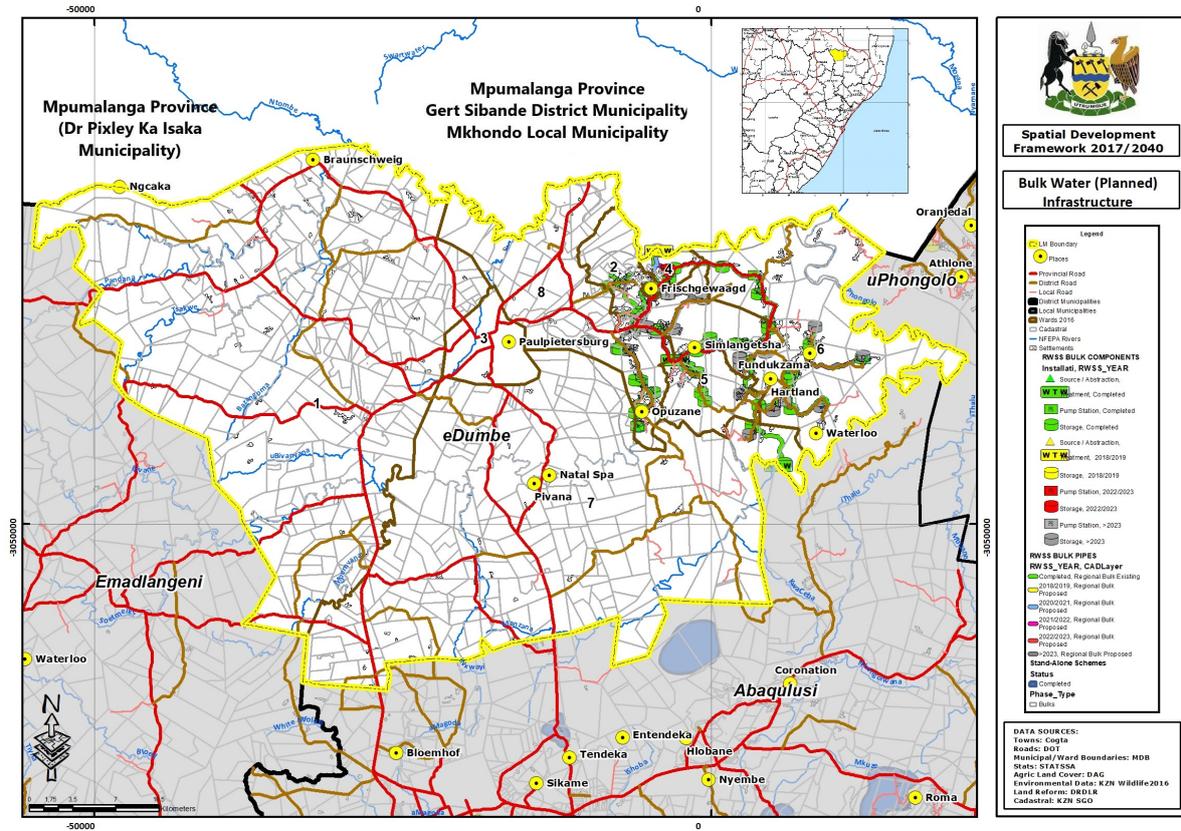
6.4 KEY FEATURES (INCLUDING COMMUNITY INFRASTRUCTURE, ECONOMIC ACTIVITIES, ETC.)



6.5 ENVIRONMENTAL SENSITIVE AREAS



6.6 LOCATION OF PRIORITY PROJECTS



7. IMPLEMENTATION PLAN

Map 1: eDumbe Locality Map

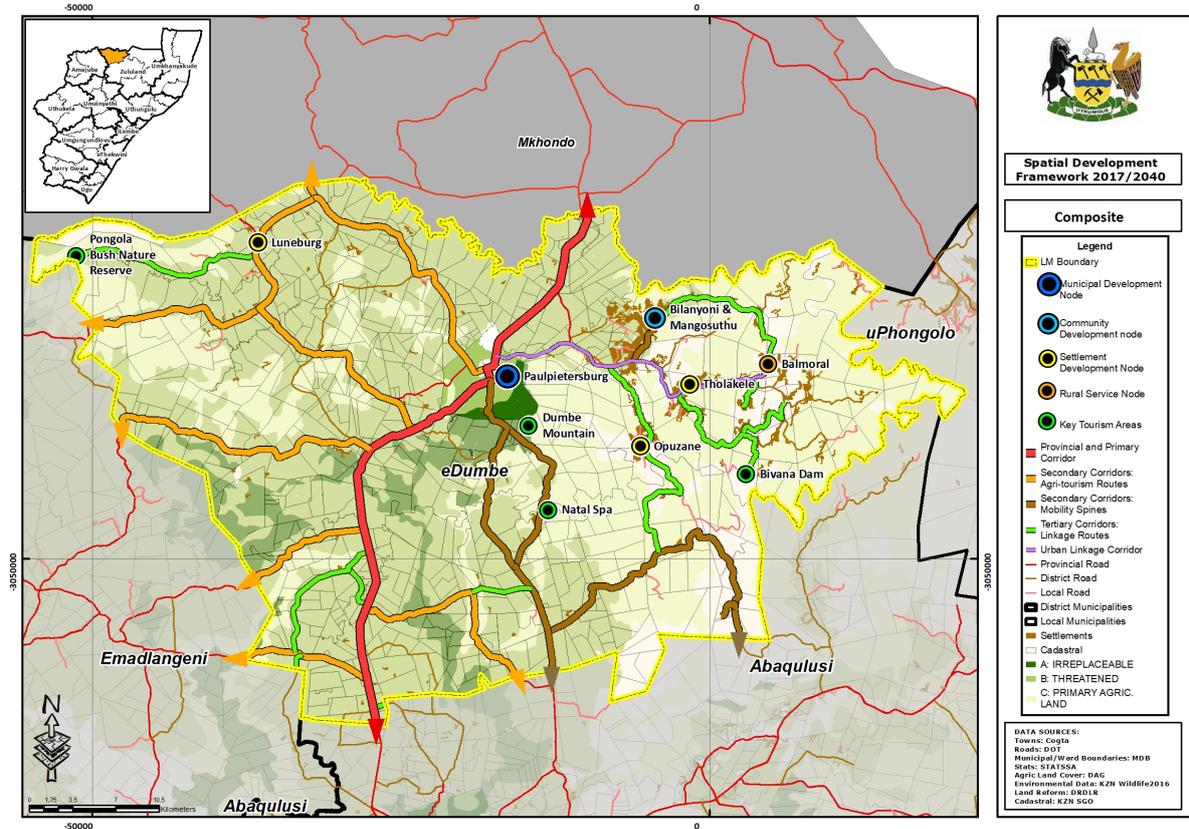


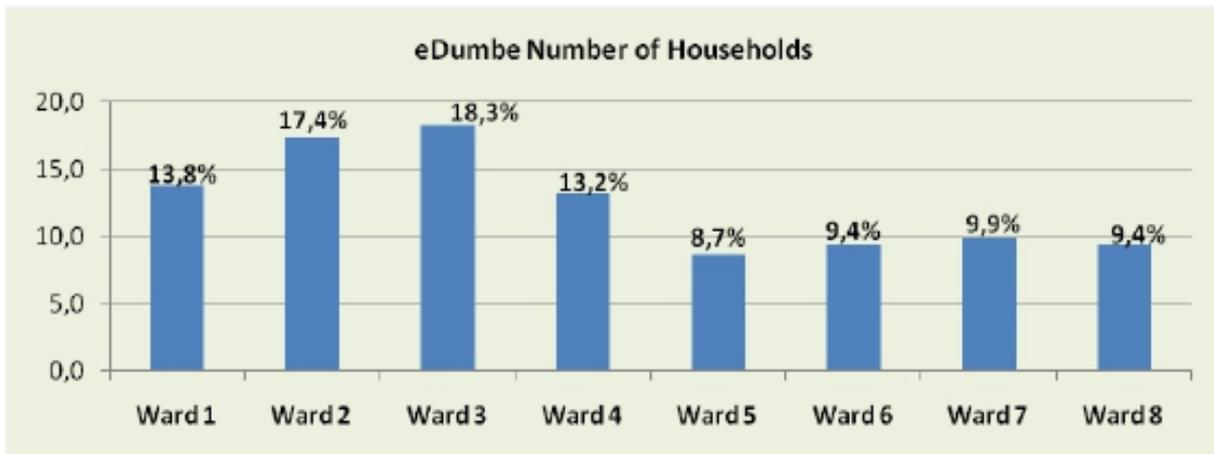
Table 8: éDumbe Demographic Statistics

Population	2011	2016	2021
	82 053	89 614	
Age Structure			
Population under 15 Years	40.0%	41.3%	
Population 15 to 64 Years	55.0%	54.2%	
Population over 65 Years	5.0%	4.5%	
Dependency Ratio			
Per 100 (15-64 Years)	81.7	84.4	
Sex Ratio			
Males per 100 Females	88.2	89.1	
Population Growth			
Per annum	n/a	2.0%	
Labour Market			
Unemployment Rate (official)	37.7%	n/a	
Youth Unemployment Rate (official) 15-34 Years	45.4%	n/a	

Municipality has a population of 89 614 (Stats SA, Community Survey 2016), increasing from 82 053 (Stats SA Census 2011).

According to Stats SA Community Survey 2016 éDumbe has 41.3% of the population under the age of 15 years, while 54.2% of the population is aged between 15 to 64 years, and 4.5% of the population over the age of 65 years. It is discouraging to note that éDumbe has a Dependency Ratio of 84.4% with only 2% of Population Growth Rate (Stats SA Community Survey 2016).

Figure 1: eDumbe Total Number of Households



eDumbe Local Municipality is a very small town that has 10 Wards. In these wards we got male and female headed households. The ward that has most number of households is ward 3 and 2. Most of the ward are headed by females and ward 1 and 7 headed by males. Ward 3 is the only ward that is dominated by male and ward 2 is the only ward that is female headed.

Figure 2: éDumbe Heads of Households

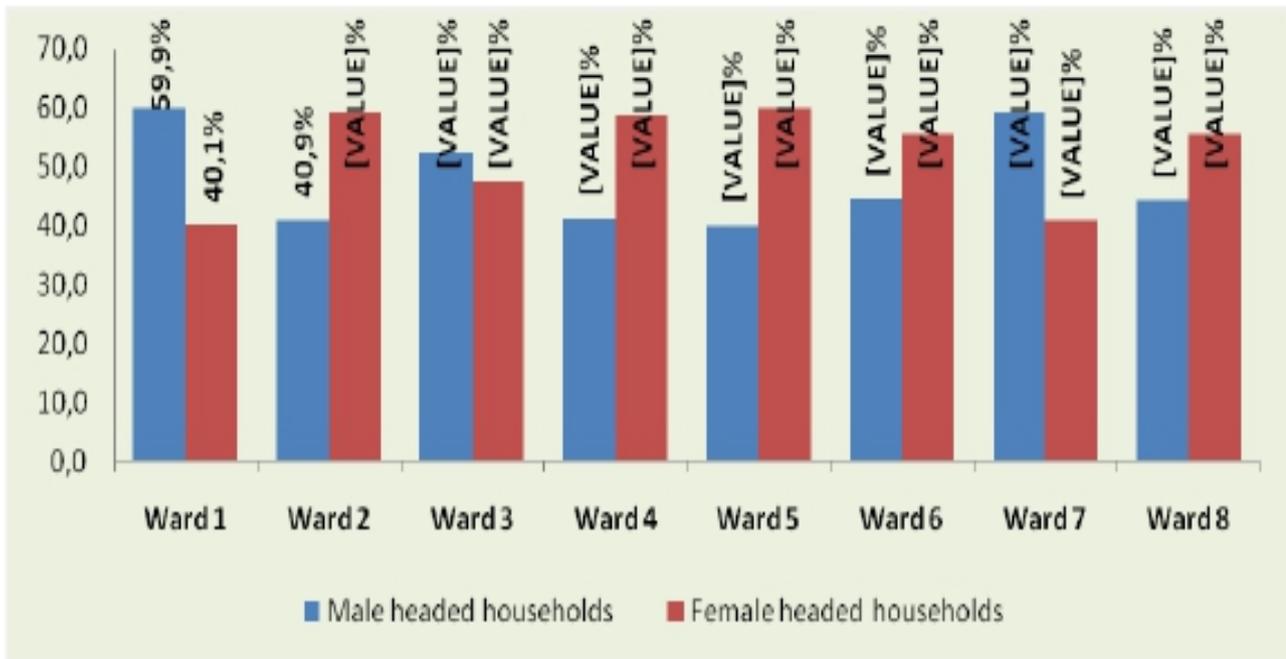


Table 9: éDumbe Economic Profile

Education (aged 20 +)	2011	2016	2021
No schooling	18.3%	12.9%	
Matric	22.1%	25.1%	
Higher education	4.0%	6.6%	
Household Dynamics			
Households	16 138	17 415	
Average household size	5.0	5.1	
Female headed households	52.1%	52.7%	
Formal dwellings	74.0%	72.7%	
Housing owned	62.6%	62.2%	
Household Services			
Flush toilet connected to sewerage	5.5%	1.8%	
Weekly refuse removal	20.7%	24.9%	
Piped water inside dwelling	13.8%	11.9%	
Electricity for lighting	62.8%	75.5%	



**eDUMBE
MUNICIPALITY**

*The most beautiful part
of KwaZulu-Natal*

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