

éDumbe Local Municipality

"The Most Beautiful Part of KZN"



FINAL 2023-2024

WARD BASED PLAN

WARD 8

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1. SITUATIONAL ANALYSIS (WARD PROFILE)

éDumbe Municipality is one of five Category B Municipalities within the Zululand District. It is located on the north of the province of KwaZulu-Natal. éDumbe forms the southern end of Zululand District and the province of KwaZulu Natal.

It is bounded by AbaQulusi and UPhongolo Municipalities to the south and the east within the District (Zululand Municipality), with EMadlangeni Municipality of Amajuba District Municipality to the west, and bordered by UMkhondo Local Municipality, Mpumalanga Province in the immediate north.

éDumbe Municipality, covers a geographical area of 1 947 km² of KwaZulu-Natal, is home to a population of about 89 614, and is demarcated into 10 wards which is predominantly rural in nature. Furthermore, the éDumbe Municipal area comprises of 52 settlements in total, which includes 48 dispersed rural settlements, 3 urban areas and one major town. The major town/urban centre are Paulpietersburg / Dumbe, located in relation to the provincial road and rail networks.

1.1 DEMOGRAPHIC ANALYSIS

1.1.1 Total Population

Black African	Coloured	Indian or Asian	White	Other	Total
8783	11	8	60	5	8866

The table above indicates that a large population group in ward 8 is dominated by Black African with more than 95% of the ward population and follow by White population group.

1.1.2 Number and composition of households

Number and composition of households	
House or brick/concrete block structure on a separate stand or yard	856
Traditional dwelling/hut/structure made of traditional materials	541
Flat or apartment in a block of flats	40
Cluster house in complex	2
Semi-detached house	1
House/flat/room in back yard	11
Informal dwelling/shack in back yard	21
Informal dwelling/shack NOT in back yard; e.g. in an informal/squatter settlement or on farm	17
Room/flat let on a property or a larger dwelling/servants' quarters/granny flat	34
Caravan or tent	2
Other	1
Unspecified	13
Not applicable	3
Total	1542

The table above indicates **856** households are built with brick/concrete block structure on a separate stand or yard. And its follows by traditional dwelling/hut/structure made of traditional materials. The numbers of households are **1542** in total

1.1.3 Gender split

Gender split	
Male	4132
Female	4734
Total	8866

The table indicates that a large population group in ward 8 is dominated by females with 51% of the ward population while males constitutes only 49%.The imbalance in terms of gender split distribution across the ward has a number of implications for planning.

1.1.4 Age break down

Age break down	
0 - 14 (Children)	3613
15 - 34 (Youth)	2946
35 - 64 (Adults)	1748
65 + (Elderly)	559
TOTAL	8866

The table above shows that between the age of **0 to 14** years the population of this ward is more, and most of young people are heading the household are from **15 to 34** years old and are follow by **35 to 64** years of age that heading the household.

1.2 Socio-Economic Analysis

1.2.1 Educational levels (including location of ECD centers)

Educational levels	
Pre-School	34
School	3400
Special School	1
Further Education and Training	77
Other College	33
Higher Educational Institution	111
Adult Basic Education and Training Centre	267
Literacy classes	113
Home based education/home schooling	17
Not applicable	4815
Total	8866

The table above does indicate that most of the population in ward 8 does go to school and their do not go Higher Educational Institution. Most of the children do go to school but due to the financial challenges and the distance there cover to go to school is a problem in ward 8.

1.2.2 Employment status

Official employment status	
Employed	895
Unemployed	681
Discouraged work-seeker	478
Other not economically active	2628
Unspecified	0
Not applicable	4185
Total	8866

Most of the populations in ward 8 are not willing to go and seek employment elsewhere. The table indicates that about **895** people are working and **2628** are not economically active.

1.2.3 Sector of employment

Most of the population in this ward works at farms and all their income come from farming or working for farmers. And some are employed at Clinic, Cool making firm that is in the ward.

The ward is characterized economically by low income earners and large number of population get grants and most is unemployed people.

1.2.4 Level of occupation

The level of occupation in this ward is by Forestry, Teaching and farming(stock farming,cows,goat and pigs).There are three government projects in this ward which employs youth from destitute household to cut grass, change street light bulbs and do maintenance in the ward.

The Department of Health employs people from low income households for Community Care Givers.

1.2.5 Household income

Households income	
No income	3451
R 1 - R 4800	3341
R 4801 - R 9600	255
R 9601 - R 19200	1163
R 19201 - R 38400	120
R 38401 - R 76800	61
R 76801 - R 153600	49
R 153601 - R 307200	35
R 307201 - R 614400	13
R 614401- R 1228800	0
R 1228801 - R 2457600	4
R2457601 or more	2
Unspecified	374
Not applicable	0
Total	8866

The table above indicate that most of the household income come from Government social grants and it show by **R1 - R 4800** and it follow by those working at the private sector that earn more and it shows in the table above and number of people in this ward there income does not show were does it come from.

1.3 INFRASTRUCTURE ANALYSIS

1.3.1 Access to water and potable water

Access to water and potable water	
Piped (tap) water inside the dwelling	109
Piped (tap) water inside the yard	797
Piped (tap) water on community stand: distance less than 200m from dwelling	251
Piped (tap) water to community stand: distance less than 200m and 500m from dwelling	21
Piped (tap) water to community stand: distance less than 500m and 1000m from dwelling	93
Piped (tap) water on community stand: distance greater than 1000m (1 km) from dwelling	0
No access to piped (tap) water	258
Unspecified	13
Not applicable	0
Total	1542

The table above shows that the population of ward 8 does have access to piped(tap) water inside the yard about **797** households. And about **251** households has piped(tap) water on community stand with the distance less than 200m form dwelling. In terms of the Water Services Act of 1997 the Zululand District Municipality is the water services authority for its area of jurisdiction which includes ward 8. The Zululand District Municipality is also the water services provider within the service area of the eDumbe Municipality.

1.3.2 Sanitation levels

Toilet facilities	
None	77
Flush toilet (connected to sewerage system)	57
Flush toilet (with septic tank)	28
Chemical toilet	86
Pit latrine with ventilation (VIP)	761
Pit latrine without ventilation	512
Bucket latrine	4
Other	4
Unspecified	13
Total	1542

The table above shows that most of the households still using Pit latrine with ventilation (VIP) about **761** households and about **512** households uses pit latrine without ventilation.

1.3.3 Energy usage

Energy usage	
Electricity	467
Gas	19
Paraffin	50
Wood	928
Coal	60
Animal dung	0
Solar	4
Other	0
None	2
Unspecified	13
Total	1542

The table above indicates that most of households about **928** of them still using wood for energy cooking and heating while about **467** households use electricity for heating and cooking.

1.3.4 Telecommunication

The Post Office provide postal services for all the wards in Dumbe with satellite post boxes in this ward. However, the satellite post boxes in this area is currently not operating.

At the moment the communities of this ward are engage in identifying secured areas where post boxes can be built.

However a backlog was identified because the post boxes in this rural area are limited and not widely distributed.

Having seen the situation Post Office has embarked on a programmed of delivering the mail posts in each and every door in all the houses in this ward.

Telkom, Vodacom, MTN and Cell C are four service providers that provide telecommunication services in this ward all surrounding areas.

The communication access is very limited in this area and some areas are covered in terms of network coverage whilst the large population is not covered hence there is a need for intervention.

The Municipality is currently in negotiations with Vodacom and MTN regarding the improvement of telecommunication infrastructure such as network towers that can provide network to all population in the ward.

1.3.5 Refuse removal

Refuse removal	
Removed by local authority at least once a week	16
Removed by local authority less often	6
Communal refuse dump	10
Own refuse dump	1173
No rubbish disposal	296
Other	27
Unspecified	13
Not applicable	0
Total	1542

The table above indicates that the population of this ward still dumps their own refuse about **1173** of households. And about **296** households have no rubbish disposal in ward 8.

1.3.6 Mode of transport

The mode of transport in this ward is by taxi services and no bus services in ward 8. A large percentage of the population of this ward about 49% answered in the applicable category to this question, possibly indicating the low levels of employment in the area.

There is one informal Taxi Rank located in the Municipality and is services the entire municipality area including ward 8.

The site is off-street however there is insufficient space to accommodate all the taxis 'especially peak periods where the taxis 'and commuters spill over into the streets.

1.3.7 Tenure status

Tenure status	
Rented	55
Owned but not yet paid off	165
Occupied rent-free	468
Owned and fully paid off	669
Other	169
Unspecified	13
Not applicable	3
Total	1542

The table indicates that most of the population in this area owned their own houses fully paid off about 669 households. And 468 households occupied rent-free.

2. SPATIAL ORIENTATION

2.1 2.1 RURAL LAND/INGONYAMA TRUST LAND/URBAN AREA

Geo type	
Urban area	0
Tribal or Traditional area	6811
Farm area	2056
Total	8866

The table shows that ward 8 is dominated by Tribal/Traditional area and Farm area and has Traditional Authority Area of scattered rural settlement that is administrated by the Ingonyama Trust, namely: Mthethwa Traditional Authority.

2.2 2.2 WARD EXTEND IN HA

Ward	Councilor	Area (Sq.Km)	Households	Population	Settlements
8	Cllr.T.E.Kunene	151.131	1 542	8 866	4



Cllr.T.E.Kunene

Ward 8 is a home to a population of about **8 866** and demarcated into ward 8 which is predominantly rural in nature. This ward is extend in **151.131** Ha/Sq.Km and is comprise of 4 settlements.

2.3 2.3 SUB-AREAS IN THE WARD

SETTLEMENTS	
<input type="checkbox"/> Ophuzane	<input type="checkbox"/> Msoco
<input type="checkbox"/> Paddafontein	<input type="checkbox"/> Zicabangele

The table shows that this ward is comprise of **+4** sub-areas in the ward. This ward is predominantly rural in nature.

3. COMMUNITY NEEDS ANALYSIS

3.1 ROADS

3.1.1 Existing road network (access)

District Roads	Provincial Roads
• D 1880	• P 271
• D 273	• P 34-5
• D 289	• P 436

The table above indicates that these are the roads that are existing in ward 8. The maintenance of these roads is done by District and Provincial Government.

3.1.2 Road upgrade

3.1.3.éDumbe NEW Projects Priorities (Cllr Informed)

Table 1: éDumbe Councillors' Informed Project Priorities

WARD	2022/23 PROJECTS	2023/24 PROJECTS	2024/25 PROJECTS	2025/26 PROJECTS	2026/27 PROJECTS
Ward 8		Regravelling of Maphayiphini Access Road			

According to Ward Councillor's consultations, it is noted that they are prioritizing the projects as follows from **2022-to-2026** going forward.

3.1.4.éDumbe Proposed Service Delivery Mandate Projects

Table 1: éDumbe CAPEX MIG Proposed Projects 2023-2024

WARD	Name of Project	Proposed Budget	Project Code
8	Regravelling of Maphayiphini Access Road	R 4 500 000.00	REGISTERED

According to Ward Community meetings, it was noted that the members from the following areas has identified projects as a priority. The following projects have received funding from different sector departments for the **2023/2024** financial year

3.2 ELECTRIFICATION

It was noted that the community members through community meeting have not identified electrification for the financial year 2023/2024 for ward 8 as priority for now.

3.3 WATER PROVISION/MAINTENANCE OF BOREHOLES

With regards to water and sanitation provision in ward 8 area the Municipality is playing a coordination role whilst the Zululand District Municipality is a Water Service Authority.

In striving to provide water and sanitation to the municipalities effective and adequately, Zululand District Municipality developed a 5 years Water Services Development Plan (2017/2021) which was adopted in **May 2017** and is reviewed annually and adopted with the IDP.

The area of eDumbe has one regional water scheme that has been developed to roll-out water supply to the whole wards areas.

The scheme is referred to as Simdlangentshe West Regional Scheme. Simdlangentshe West Regional Scheme has sustainable water source from the nearby Pongola River.

3.4 SANITATION

Sanitation in ward 8 area is being provided in the form of Pit latrine with ventilation (VIP) toilets as per the rural sanitation RDP standards which embraces at least 1 dry-pit VIP toilets per household.

The strategy is to implement this rural sanitation simultaneously with the roll-out of water services.

This will ensure a most effective impact with health and hygiene awareness training.

3.5 CLINICS

Ward 8 is one of the 8 ward that have 1 clinic in the area and there also have 1 mobile clinic which gives them two clinic for now.

According to the information obtained from the Community Health Centre this service is expected to be expanded in the future.

The households whose distance is further then **5KM** from clinic is considered as a backlog, therefore more clinic are required and for every 100 000 people 1 hospital facility should be provided, therefore 1 hospital is required for eDumbe as a whole.

3.6 CREATION OF JOB OPPORTUNITIES

Government has intervene in this ward, there are three government projects in ward 8: EPWP,CWP and CCG.The EPWP and CWP are both employed youth from destitute households to cut grass, change street light bulbs and do maintenance in the ward.

These programmes are means of providing employment as important aspect of addressing poverty alleviation within the ward.

The Expanded Public Works Programme (EPWP) is a national programme covering all spheres of government and state owned entities and it is aimed at the provision of additional work opportunities coupled with training.

The Department of Health has employed people from low income households as Community Care Givers.

3.7 OTHER NEEDS - PLEASE SPECIFY

In this ward there is great needs for the following things:

- Ophuzane Rural Housing Projects about 1000 units.
- Network Aerial
- Toilets
- Water(Zululand District Services)

4. COMMUNITY NEEDS PRIORITISATION

4.1 WARD NEED PRIORITIZATION

4.1.1. Broad Based Community Needs (priority projects per ward)

Table 3: Ward-Base Community Needs (IDP & Budget Road Shows)

Ward 8 Wish-List – IDP Road-Shows	
<ul style="list-style-type: none"> -Regravelling of Mapayipini Roads -Regravelling of Mahangini -Regravelling of New Stand -Regravelling of Tapamasi -Regravelling of Ezingulubeni -Bridge Mgubudla/ Phuzane -River Bridge Nsingane River 	<ul style="list-style-type: none"> -Electricity Mhlahlane and phsheya kweNsingane -Infill's -Network Tower – kwaSokesimbone -Fencing of Msoco Cemetry -Wi-Fi

According to the above projects ward Councilors consultations, it was noted that these are the prioritized projects for **2022/2023** going forward.

Table 4: éDumbe Housing Projects Progress 2022-2023 and going forward.

WARD	PROJECT	YIELD	BUDGET	PROGRESS / STATUS
8	Ophuzane In- situ Housing Project	1000	R40 000 000	Construction

4.2 OSS PROGRAMMES IN WARDS

4.2.1. Key OSS Programmes & Achievements

The following table provides with key achievements and activity plan for the Operation Sukuma Sakhe.

Table 5: The OSS Programme Key Achievements

ACTIVITY	WARD	TIME FRAME	Achieved /not
School functionality programme	08 Ophuzane	February 2023	Achieved
War rooms Meetings in the quart 03	All wards	January to March 2023	Achieved
Operation Mbo in ward 02 & 04	Ward 02 & 04	February 2023	Achieved
Prayer intervention in KwaMnyayiza High School	Ward 08	February 2023	Achieved
Crime awareness Campaign drug abuse	Ward 02,03 & 04	February 2023	Achieved
Operation Mbo in Bhadeni, Emahloni, Ophuzane and Mangosuthu	Ward 06 ,07, 08, 10	April 2023	pending
Operation Mbo in Luneburg, Paulpietersburg, Tholakele	Ward 01, 05, 09	June 2023	pending
Intervention program and Isibaya Samadoda	All wards	July 2023	pending
Woman's month	Selected ward	August 2023	pending
Operation Mbo	Ward 02,03,04,05,06	September 2023	pending
Operation Mbo	Ward 01,07,08,09,10	October 2023	pending
Intervention program	All wards	November 2023	pending
World Aids Day	Selected Ward	December 2023	pending

5. DEVELOPMENT STRATEGIES

5.1 WARD VISION

“By 2035 éDumbe will be a liveable, economically progressive municipality and a gateway to KwaZulu-Natal”

5.2 STRATEGIES IN LINE WITH PGDS GOALS AND KPAS OF IDP BASED ON COMMUNITY NEEDS

5.2.1 Cross Cutting issues

- Indicate land uses in ward

Table 6: Disaster management specify hazardous areas in the ward

Potential Hazards or Hazardous Events	Category	Peak Season	Vulnerability	Likelihood	Consequence	Risk Profile
Floods	Natural	Summer	High	Likely	Moderate	High
House fires	Man-Induced	Winter	Medium	Possible	Minor	Medium
Veld/Forest fires	Man-Induced	Winter	Medium	Possible	Minor	Medium
Heavy rainfall	Natural	Summer	High	Likely	Moderate	High
Landslide	Natural	Summer	High	Unlikely	Minor	Low
Transport accident	Technological	All year	Medium	Possible	Minor	Medium
Hazmat spillages	Technological	All year	High	Rare	Minor	Low
Animal and plant disease	Biological	All year	Medium	Possible	Minor	Medium
Epidemic human disease	Biological	All year	Medium	Possible	Moderate	Medium
Drought	Natural	Summer	High	Rare	Minor	Low
Lightning	Natural	Summer	Medium	Rare	Minor	Low
Strong wind	Natural	Summer	Medium	Possible	Minor	Medium

Definition of ratings

Very High Risks:

These risks are classed as primary or critical risks requiring immediate attention. They may have a high or probable likelihood of occurrence and their potential consequences are such that they must be treated as a high priority. This may mean that strategies should be developed to reduce or eliminate the risks and that mitigation in the form of (multi-agency) planning; exercising and training for these hazards should be put in place and monitored on a regular basis. Consideration should be given to specific planning to the risk rather than generic.

High Risks:

These risks are classed as significant. They may have high or low likelihood of occurrence, however their potential consequences are sufficiently serious to warrant appropriate consideration, after those risks classed as 'very high' are addressed.

Consideration should be given to the development of strategies to reduce or eliminate the risks, and that mitigation in the form of (multi-agency) generic planning, exercising and training should be put in place and monitored on a regular basis.

Medium Risks:

These risks are less significant, however may cause upset and inconvenience in the short-term. These risks should be monitored to ensure that they are being appropriately managed and consideration given to their management under generic emergency planning arrangements.

Low Risks:

These risks are both unlikely to occur and not significant in their impact. They should be managed using normal or generic planning arrangements and require minimal monitoring and control unless subsequent risk assessments show a substantial change, prompting a move to another risk category.

- Environmental management (are there also wetland areas in the ward?)

5.2.2 Municipal Transformation and Institutional Development

- Skills profile in the ward of unemployed community members

5.2.3 Local Economic Development

- Number of cooperatives in the ward
- Economic profile of the ward (are there any factories/small businesses /informal traders?)
- Radical Economic Transformation
 - o Enterprise development initiatives /plans
 - o Contract development initiatives/plans
 - o Database of local service providers located within the ward.
 - o Are there functional safety forums in the ward?

5.2.4 Good Governance and Public Participation

- Specify frequency of community meetings in the ward



WAR ROOMS, LTT AND LAC SCHEDULE OF MEETING 2023/2024



5.2.5. OSS Programme of Action (Programmes)

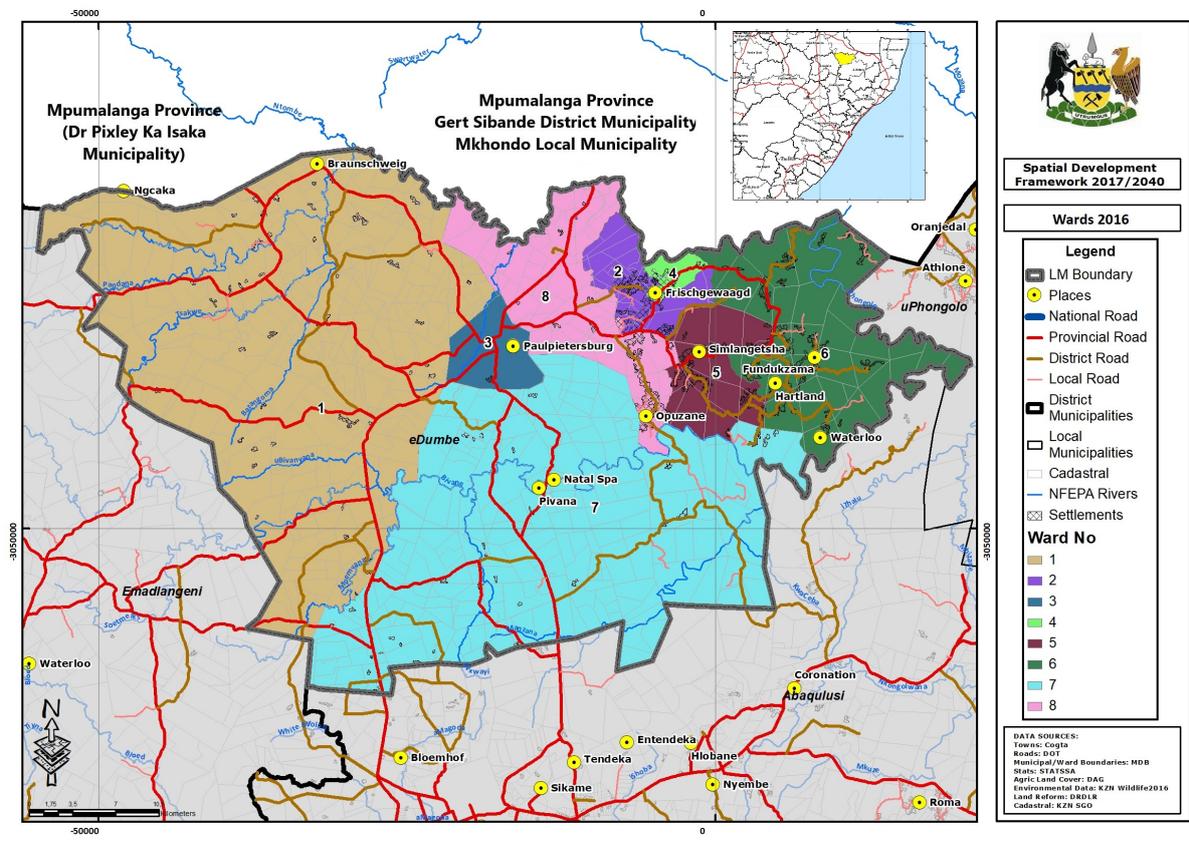
The following table provides with Programmes on Operation Sukuma Sakhe

Table 7: The OSS Programme of Action

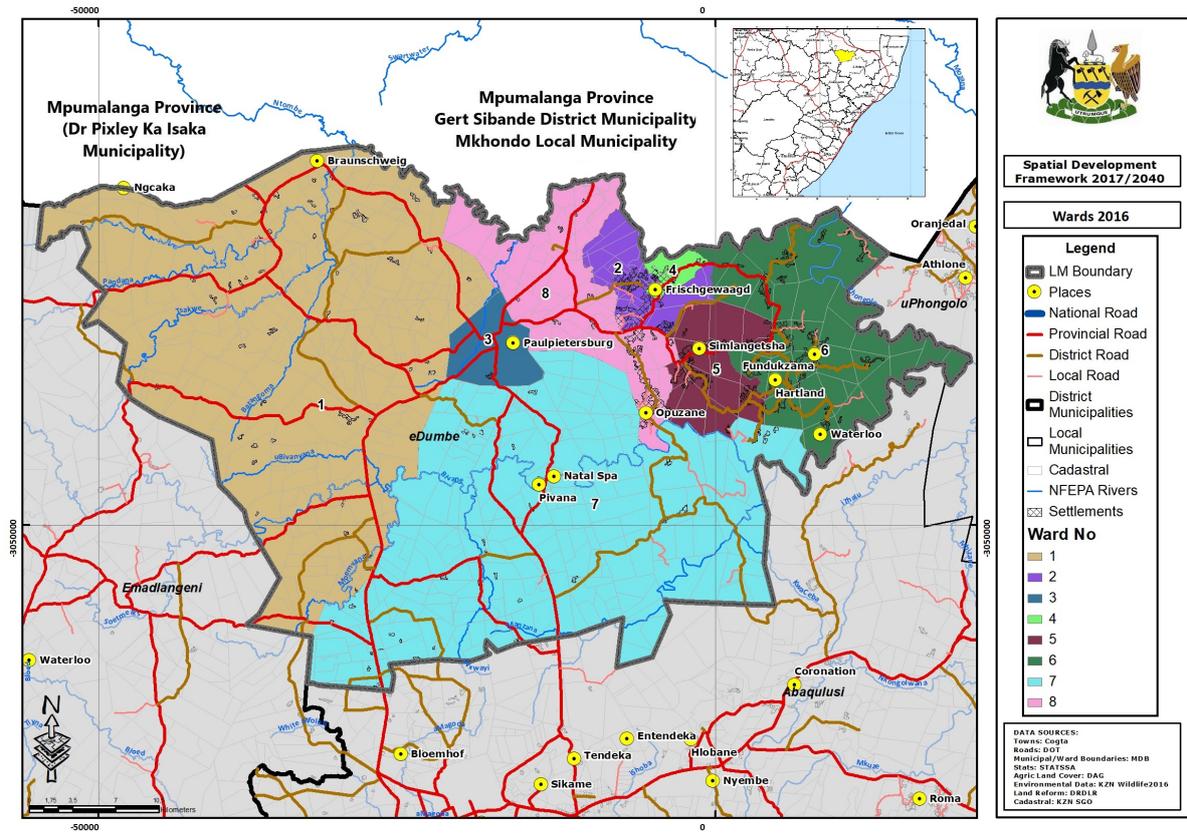
	Ward Number	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUNE 2023	JULY 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024
Cllr Mngomezulu	Ward 1	03	02	05	05	03	02	04	05	04	03	06	10
Hon Mayor Cllr Mkhabela	Ward 2	17	04	07	10	07	07	11	08	06	08	08	12
Cllr VA Mthethwa	Ward 3	03	02	05	05	03	02	04	05	04	03	06	10
Cllr Mkhwanazi	Ward 4	17	04	07	10	07	07	11	08	06	08	08	12
Cllr Masondo	WARD 5a THOLAKELE	22	08	12	12	09	12	16	13	11	11	12	17
Cllr Mthethwa	WARD 5b KWAVOVA	23	10	20	17	14	14	18	16	14	15	13	20
Cllr Magagula	Ward 6	22	08	12	12	09	12	16	13	11	11	12	17
Cllr CB Mthethwa	Ward 7	23	10	20	17	14	14	18	16	14	15	13	20
Cllr Kunene	Ward 8	23	15	22	20	23	19	23	20	18	17	14	25
Hon Speaker Cllr Nhlengethwa	Ward 9	24	18	22	20	23	19	23	20	18	17	14	25
Cllr TS Mthethwa	Ward 10	24	15	20	24	27	21	25	22	20	22	14	27
Local Task Team /LAC meetings		25	30	26	26	29	28	25	28	28	25	14	11

6. MAPS

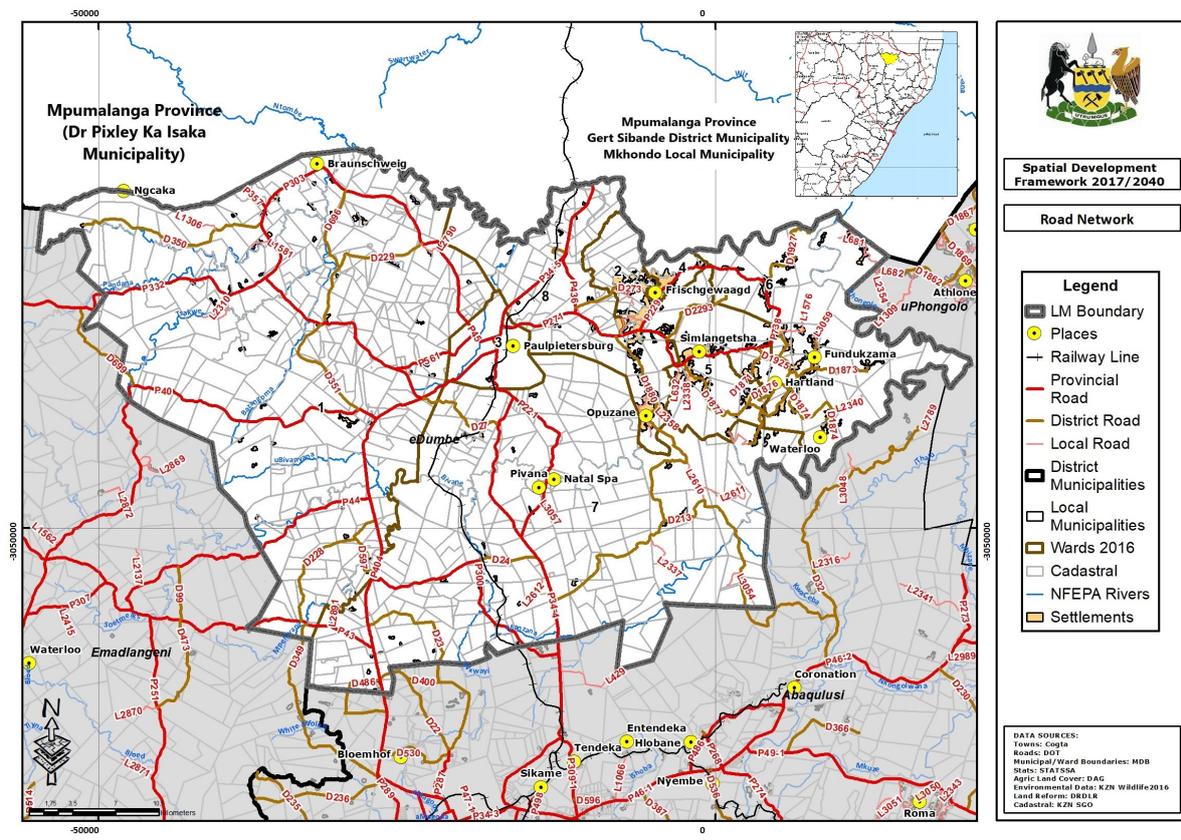
6.1 LOCATION OF THE WARD



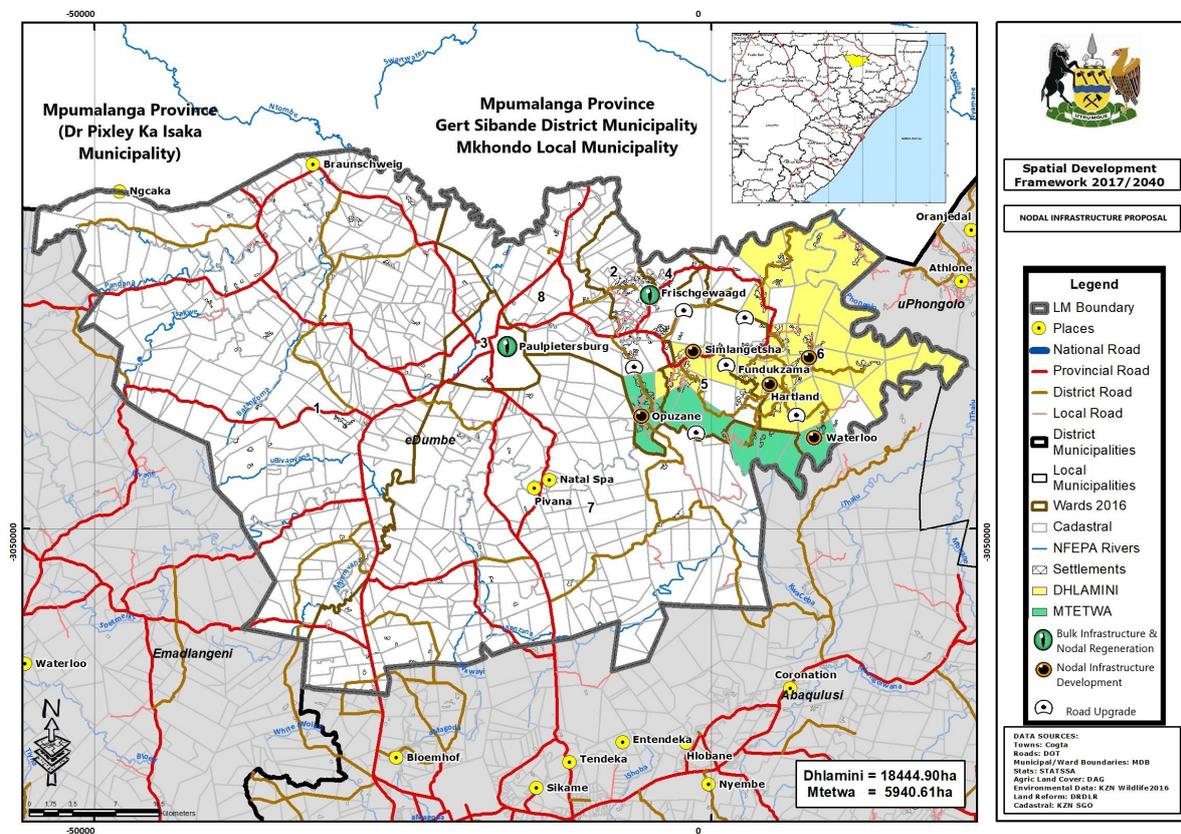
6.2 BOUNDARIES OF SUB-WARDS/AREAS



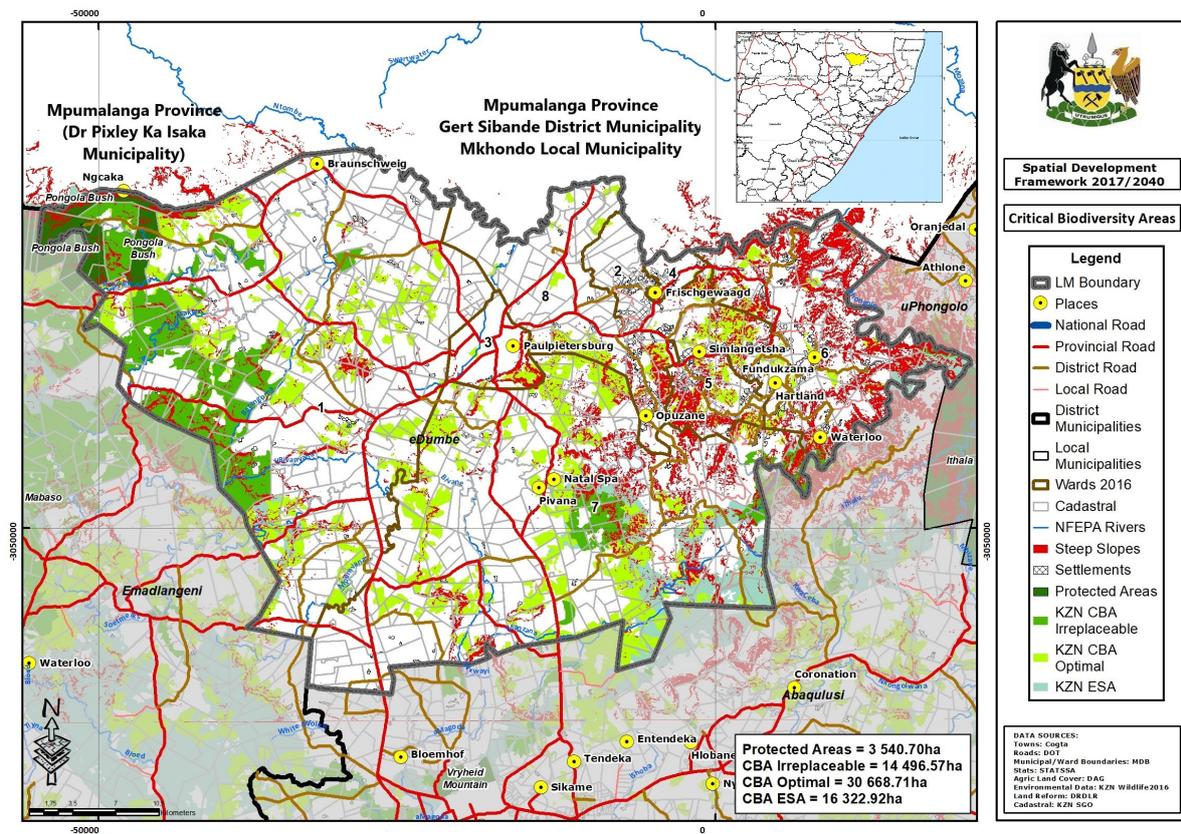
6.3 ROAD NETWORK AND NODES



6.4 KEY FEATURES (INCLUDING COMMUNITY INFRASTRUCTURE, ECONOMIC ACTIVITIES, ETC.)

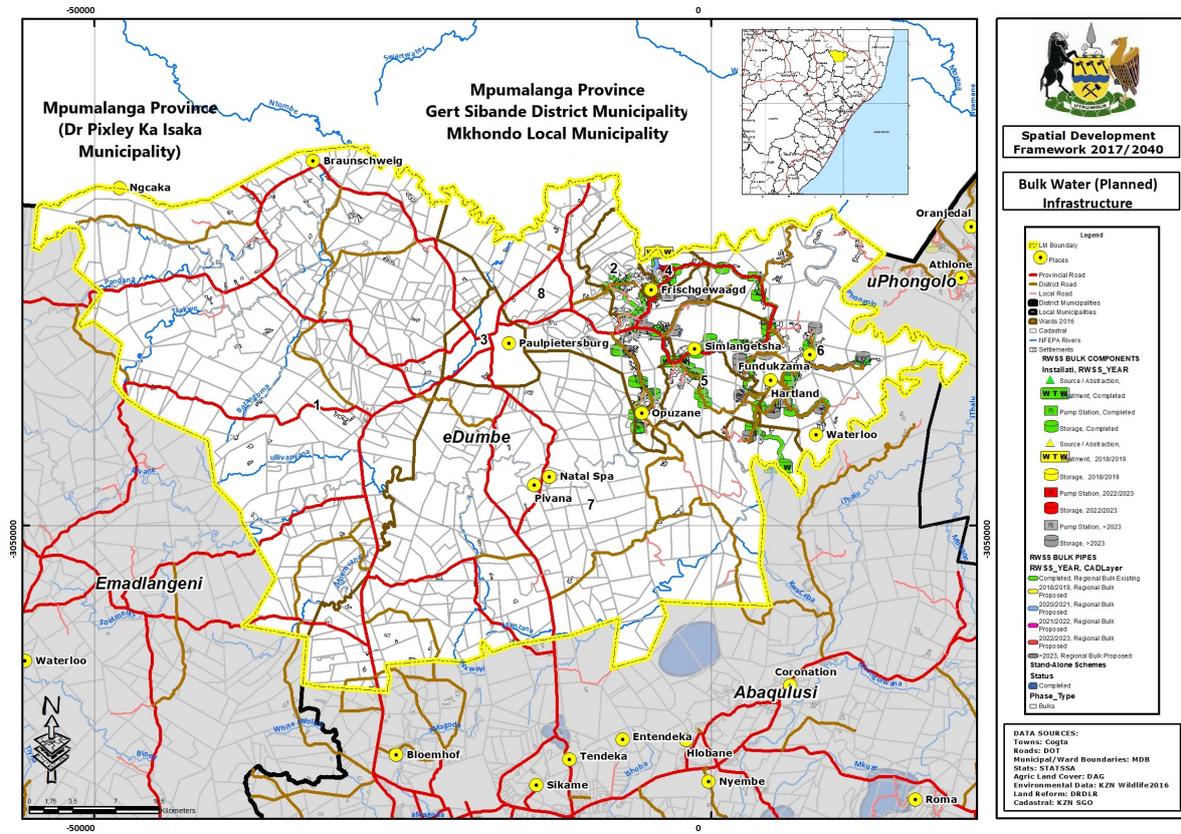


6.5 ENVIRONMENTAL SENSITIVE AREAS



6.6

6.7 6.6 LOCATION OF PRIORITY PROJECTS



7. IMPLEMENTATION PLAN

Map 1: eDumbe Locality Map

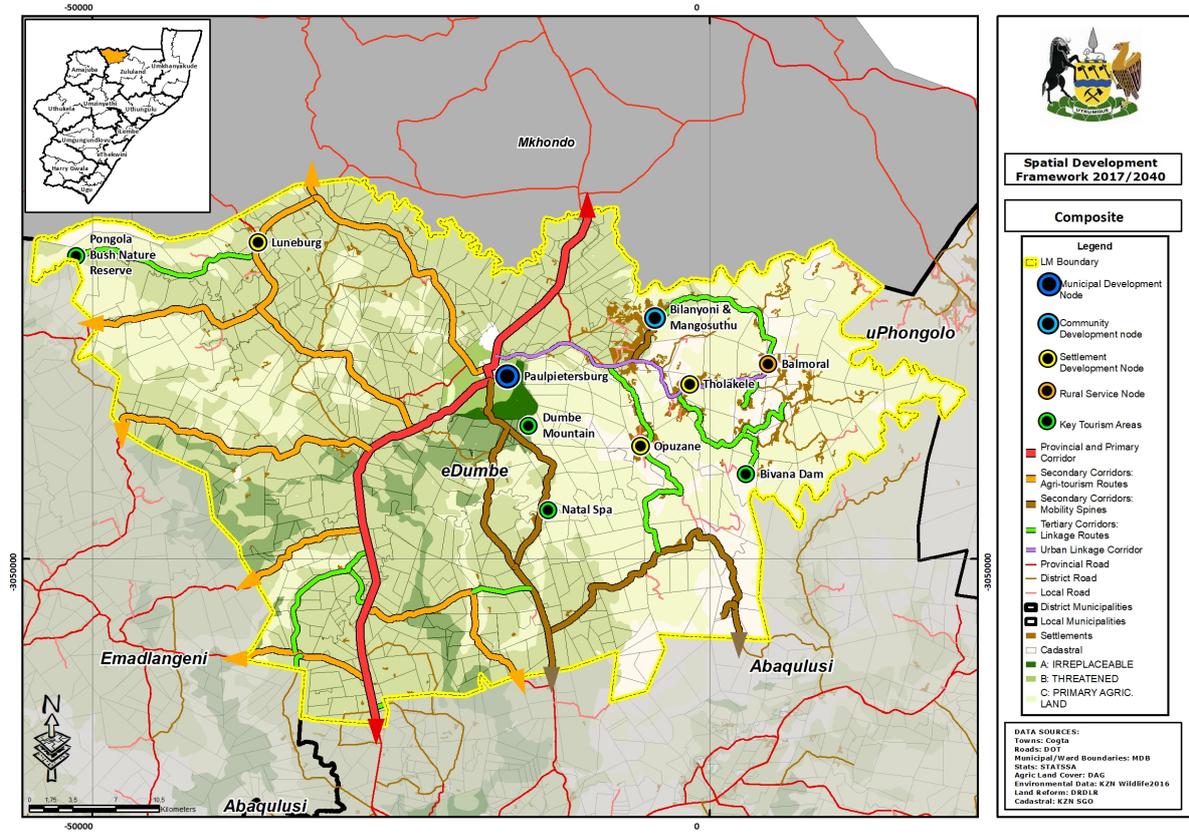
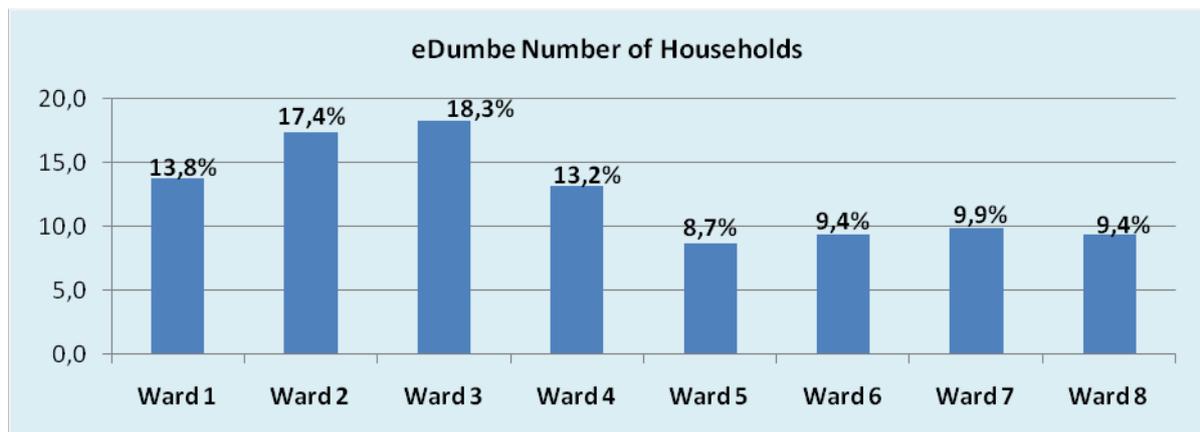


Table 8: éDumbe Demographic Statistics

POPULATION	2011	2016	2021
		82 053	89 614
Age Structure			
Population under 15 Years	40.0%	41.3%	
Population 15 to 64 Years	55.0%	54.2%	
Population over 65 Years	5.0%	4.5%	
Dependency Ratio			
Per 100 (15-64 Years)	81.7	84.4	
Sex Ratio			
Males per 100 Females	88.2	89.1	
Population Growth			
Per annum	n/a	2.0%	
Labour Market			
Unemployment Rate (official)	37.7%	n/a	
Youth Unemployment Rate (official) 15-34 Years	45.4%	n/a	

éDumbe Municipality has a population of 89 614 (StatsSA Community Survey 2016) increasing from 82 053 (StatsSA Census 2011). According to StatsSA Community Survey 2016 éDumbe has 41.3% of the population under the age of 15 years, while 54.2% of the population is aged between 15 to 64 years, and 4.5% of the population over the age of 65 years. It is discouraging to note that éDumbe has a Dependency Ratio of 84.4% with only 2% of Population Growth Rate (StatsSA Community Survey 2016).

Figure 1: éDumbe Total Number of Households



éDumbe Municipality is a very small town that has 10 Wards. In these wards we got male and female headed households. The ward that has most number of households is ward 3 and 2. Most of the ward are headed by females and ward 1 and 7 headed by males. Ward 3 is the only ward that is dominated by male and ward 2 is the only ward that is female headed.

Figure 2: éDumbe Heads of Households

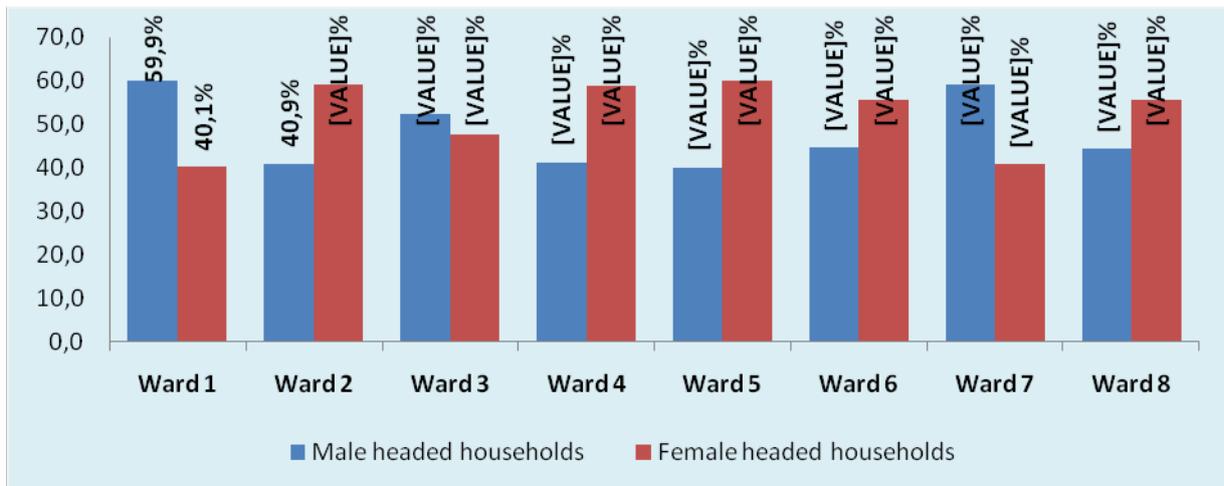


Table 9: eDumbe Economic Profile

Education (aged 20 +)	2011	2016	2021
No schooling	18.3%	12.9%	
Matric	22.1%	25.1%	
Higher education	4.0%	6.6%	
Household Dynamics			
Households	16 138	17 415	
Average household size	5.0	5.1	
Female headed households	52.1%	52.7%	
Formal dwellings	74.0%	72.7%	
Housing owned	62.6%	62.2%	
Household Services			
Flush toilet connected to sewerage	5.5%	1.8%	
Weekly refuse removal	20.7%	24.9%	
Piped water inside dwelling	13.8%	11.9%	
Electricity for lighting	62.8%	75.5%	



**eDUMBE
MUNICIPALITY**

*The most beautiful part
of KwaZulu-Natal*

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