

# *eDumbe Municipality*

10 Hoog Street  
Private Bag X308  
PAULPIETERSBURG 3180



☎ : (034) 995 1650  
Fax : (034) 995 1192  
edumbekz261@mweb.co.za

ALL CORRESPONDENCE TO BE ADDRESSED TO THE MUNICIPAL MANAGER

**Reference No: EDCO 01/24/7.45-22/01/2024    DATE: 22 January 2024**

## EXTRACT

**Extract from the Minutes of the Council Meeting held on the 22 January 2024 in the Council Chamber, Paulpietersburg.**

### **EDCO 01/24/7.46    MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT REPORT 2023/2024**

After consideration Council resolved that;

1. The Mid-year Budget and Performance Assessment Report of eDumbe Municipality for the period ended 31 December 2023 as referred to in Section 72 of the MFMA be approved.
2. An adjustment budget for 2023/2024 be prepared and this must be approved by Council within the stipulated timeframe as per Section 72 (3) (a)
3. The Mayor consider the revision to the SDBIP, provided that revisions to the service delivery targets and performance indicators in the plan may only be made with the approval of the Council following the approval of an adjustment budget
4. The Mid-Year Budget and Performance Assessment 2023/2024 be submitted to COGTA, Provincial and National Treasury in both electronic and hard copies.

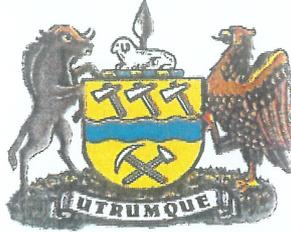
**Proposer: His Worship the Mayor Councillor MS Mkhabela  
Seconder: Honourable Deputy Mayor Councillor SJ Kunene**

**Certified as a true reflection of decisions taken by the Council Meeting held on Monday, 22 January 2024 in the Council Chamber, Paulpietersburg.**

  
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**CLLR DJ NHLENGETHWA  
HONOURABLE SPEAKER  
CHAIRPERSON**

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## EXTRACT

**Extract from the Minutes of the Council Meeting held on the 22 January 2024 in the Council Chamber, Paulpietersburg.**

**EDCO 01/24/7.46A TABLING OF THE ANNUAL REPORT 2022/2023 FINANCIAL YEAR**

After consideration Council resolved;

1. To approve the 2022/2023 Annual Report.
2. That the MPAC be converted into Oversight Committee to consider Annual Report and report back to council before 31 March 2024
3. That an advert be placed on the local newspaper informing the Public about the report
4. That the Annual report be submitted to CoGTA, Provincial and National Departments and Auditor General within seven days of its approval.

**Proposer: Honourable Whip of Council Councillor VA Mthethwa**

**Secunder: Honourable Deputy Mayor Councillor SJ Kunene**

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\_\_\_\_\_  
**CLLR DJ NHLENGETHWA  
HONOURABLE SPEAKER  
CHAIRPERSON**