

# *eDumbe Municipality*

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ALL CORRESPONDENCE TO BE ADDRESSED TO THE MUNICIPAL MANAGER

Reference No: EDCO 01/25/8.50-21/01/2025

DATE: 21 January 2025

## EXTRACT

Extract from the Minutes of the Council Meeting held on the 21 January 2025 in the Council Chamber, Paulpietersburg.

### **EDCO01/25/8.50 MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT REPORT 2024/2025**

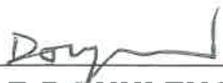
After consideration Council resolved;

- 1) To approve the Mid-year Budget and Performance Assessment Report of eDumbe Municipality for the period ended 31 December 2024 as referred to in Section 72 of the MFMA.
- 2) To approve the adjustment budget for 2024/2025 within the stipulated timeframe as per Section 72 (3) (a) of the MFMA.
- 3) That the Mayor must consider revision of the SDBIP, provided that revisions to the service delivery targets and performance indicators in the plan may only be made with the approval of the Council following the approval of an adjustment budget.
- 4) That the Mid-Year Budget and Performance Assessment 2024/2025 be submitted to the COGTA, Provincial and National Treasury in both electronic and hard copies

**Proposer: His Worship the Mayor Councillor MS Mkhabela**

**Seconder: Councillor MS Magagula**

**Certified as a true reflection of decisions taken by the Council Meeting held on Tuesday, 21 January 2025 in the Council Chamber, Paulpietersburg.**

  
**CLLR DJ NHLENGETHWA  
HONOURABLE SPEAKER  
CHAIRPERSON**