

eDumbe Municipality

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ALL CORRESPONDENCE TO BE ADDRESSED TO THE MUNICIPAL MANAGER

REF NO. EDCO05/25/7.91-27/05/2025

Date: 27 MAY 2025

EXTRACT

**Extract from the Minutes of the Council Meeting held on the 27 May 2025
in the Council Chamber, Paulpietersburg**

**EDCO 05/25/7.91 TABLING OF FINAL MTREF BUDGET 2025/2026 TO
2027/2028 FINANCIAL YEAR FOR EDUMBE LOCAL
MUNICIPALITY**

1. The Mayor of eDumbe Local Municipality, acting in terms of section 16 (2) of the Municipal Finance Management Act, (Act 56 of 2003) hereby table the final Budget and Budget related policies to a council meeting.

After consideration Council resolved;

- 1.1. That the Final budget and Medium-Term Revenue and Expenditure Framework (MTREF) for the three-year period commencing in 2025/26 financial year be approved.
- 1.2. To approve final budget of the operational and Capital budget for the outer years 2025/26 and 2027/28
- 1.3. To approve final budget that provision was made for a general increase of 4.9% on Employee Related Costs and provision for the Upper limits for Remuneration and allowances for Councillors, implementation being subject to the confirmation by the SALGBC for employees and approval by MEC for Co-operative Governance and Traditional Affairs for councillors.
- 1.4. To approve that the mSCOA Regulations and Integrated Development Plan was observed and considered in the compilation of the budget version 6.8
- 1.5. Those copies of the budget are submitted to National Treasury, DPLG, DTLGA and Provincial Treasury as per the requirements of the MFMA.
- 1.6. To approve of the Electricity Theft By-law and Budget related policies.
- 1.7. To approve of the budget funding (grants) and the proposed tariff charges.
- 1.8. To approve of the reviewed tariffs as per the MFMA Budget Circular and NERSA guidelines for electricity tariffs.

1.9. To approve of eDumbe Service Standard

1.10. To take note and approve the tabled comments by Provincial Treasury on draft budget assessment report.

1.11. Budget Related policies:

Various Policies were approved by Council underpin governance and the financial function of the municipality and are relevant to the budget process. The purpose of this section of the Budget Report is to indicate the key policies. In this regard and to seek review by Council of any amendment and new policies that are align to current situation. The following policies were approved:

- ❖ Cash, Banking Investment Management Policy
- ❖ Credit Control Policy
- ❖ Customer Care, Credit and Debt Collection Policy
- ❖ Debt Impairment Policy
- ❖ Debt-Incentive-Scheme Policy
- ❖ Indigent Policy
- ❖ Indigent Support Procedure Policy
- ❖ Petty Cash Policy
- ❖ Property Rates Policy
- ❖ SCM Policy
- ❖ Tariff Policy
- ❖ Virement Policy
- ❖ Cost containment Policy
- ❖ Leave Policy
- ❖ Outdoor advertising Policy
- ❖ Risk Management Policy
- ❖ PMS Policy
- ❖ Overtime Policy
- ❖ Leave Policy
- ❖ Recruitment and Selection Policy
- ❖ Training and Development Policy
- ❖ EPWP Policy
- ❖ Consultancy Policy
- ❖ Procurement of Infrastructural Projects Policy
- ❖ Subsistence and Travelling Allowance Policy

1.12. To take note of Treasury comments on Section 72 for eDumbe Municipality of financial.

1.12.1. That the tabled Final Budget for the year 2025/26 & indicative figures for the 2 projected outer years be adopted by Council as set out in the following schedules:

	1.12.1.1.	Table A1	Budget Summary
	1.12.1.2.	Table A2	Budgeted Financial Performance (By Standard
Classification	1.12.1.3.	Table A3	Budgeted Financial Performance (By Municipal Vote)
	1.12.1.4.	Table A4	Budgeted Financial Performance (Revenue &
Expenditure)	1.12.1.5.	Table A5	Budgeted Capital Expenditure
	1.12.1.6.	Table A6	Budgeted Financial Position
	1.12.1.7.	Table A7	Budgeted Cash Flows
	1.12.1.8.	Table A8	Cash Backed Reserves

- 1.12.1.9. Table A9 Asset Management
- 1.12.1.10. Table A10 Basic Service Delivery Measurement
- 1.12.1.11. Supporting documents from SA1 – SA37

1. Schedule A budget document (A1 – A10)
2. Supporting Schedule (SA1 – SA37)
3. mSCOA compliant Budget version 6.8
4. Cash, Banking Investment Management Policy
5. Credit Control Policy
6. Customer Care, Credit, and Debt Collection Policy
7. Debt Impairment Policy
8. Debt-Incentive-Scheme Policy
9. Indigent Policy
10. Indigent support Procedure Policy
11. Petty Cash Policy
12. Property Rates Policy
13. SCM Policy
14. Tariff Policy
15. Virement Policy
16. Cost containment Policy
17. Leave Policy
18. Outdoor advertising Policy
19. Risk Management Policy
20. PMS Policy
21. Overtime Policy
22. Recruitment and Selection Policy
23. Training and Selection Policy
24. EPWP Policy
25. Consultancy Policy
26. Procurement of Infrastructural Projects
27. Debt Incentive Scheme Policy
28. Subsistence and Travelling Allowance Policy

Proposer: Councillor MVS Mkhwanzi

Seconded: Councillor ME Kunene

Certified as a true reflection of decisions taken by the Council Meeting held on Tuesday, 27 May 2025 in the Council Chamber, Paulpietersburg.



**CLLR DJ NHLENGETHWA
HONOURABLE SPEAKER
CHAIRPERSON**